

**SKOKIE PARK DISTRICT, SKOKIE ILLINOIS
COOK COUNTY**

ORDINANCE NO. 18-013

2018 TAX LEVY ORDINANCE

Ordinance No. 18-014

AN ORDINANCE LEVYING AND ASSESSING
THE TAXES OF THE SKOKIE PARK DISTRICT
FOR THE FISCAL YEAR BEGINNING ON THE
1ST DAY OF MAY 2018 AND ENDING ON THE
30TH DAY OF APRIL 2019.

BE IT ORDAINED BY THE BOARD OF PARK COMMISSIONERS OF THE SKOKIE PARK DISTRICT COOK COUNTY, ILLINOIS, AS FOLLOWS:

SECTION 1: The sum of Eight Million, Eighty Three Thousand Dollars, (\$8,083,000.00), or so much as may be authorized by law, is hereby assessed and levied for the anticipated objects and purposes specified against all taxable property within the limits of the SKOKIE PARK DISTRICT at full, fair cash value as the same is assessed and equalized for State and County purposes, for the current fiscal year of said Park District, commencing on 1ST DAY OF MAY, 2018 and ending 30TH DAY OF APRIL, 2019. The sum assessed and levied pursuant hereto shall be applied in liquidation of the appropriations made in accordance with applicable law for the fiscal year commencing 1ST DAY OF MAY, 2018 and ending 30TH DAY OF APRIL, 2019, after public hearing as required by law, or for appropriations made in accordance with applicable law for the fiscal year commencing 1ST DAY OF MAY, 2018 and ending on 30TH DAY OF APRIL, 2019.

SECTION 2: Pursuant to Section 4-4 of the Park District Code, (70 ILCS 1205/4-4), as amended, this levy is not intended or required to be supportive of or in relation to the Park District's Budget and Appropriation Ordinance for the 1ST DAY OF MAY, 2018 through the 30TH DAY OF APRIL, 2019 fiscal year.

SECTION 3: Hereafter set forth under the column entitled "Amount to be Raised by Taxation" is the specific amount hereby levied for each object and purpose.

	<u>AMOUNT TO BE RAISED BY TAXATION</u>
1. GENERAL CORPORATE FUND	
<u>SALARIES:</u>	
1. Supervisors.....	\$ 320,000.00
2. Maintenance.....	934,000.00
3. Office Staff.....	525,000.00
4. Treasurer.....	4,000.00
5. Director and Superintendents.....	<u>289,000.00</u>
	<u>\$2,072,000.00</u>
<u>SERVICES:</u>	
1. Vehicle, Facility and Equipment Repair and Operation.....	\$ 220,000.00
2. Printing, Postage and Advertising.....	70,000.00
3. Subscriptions and Dues.....	5,000.00
4. Service Contracts, Mobile Radio, Tree Trimming and Rubbish Removal.....	52,000.00
5. Legal Fees.....	12,000.00
6. Computer Services.....	100,000.00
7. Equipment Rental.....	<u>3,000.00</u>
	<u>\$ 462,000.00</u>

UTILITIES:

1. Electricity.....	\$	30,000.00
2. Water.....		9,000.00
3. Gas.....		7,000.00
4. Telephone.....		22,000.00
5. Security.....		<u>1,000.00</u>
	\$	<u>69,000.00</u>

SUPPLIES:

1. Office Equipment and Office Furniture.....	\$	1,000.00
2. Landscaping and Irrigation Supplies.....		120,000.00
3. Maintenance Supplies and Materials.....		45,000.00
4. Copier Equipment and Office Supplies.....		<u>55,000.00</u>
	\$	<u>221,000.00</u>

GENERAL & MISCELLANEOUS EXPENSE:

1. Employee Training and General Admin.	\$	157,000.00
2. Commissioners' Educational Expenses		5,000.00
3. Employee Medical, Life and Business Ins.		<u>264,000.00</u>
	\$	<u>426,000.00</u>

Amount to be raised by Tax Levy for General Corporate purposes (Authority Section 5-1 Park District Code) \$ 3,250,000.00

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AMOUNT TO BE
RAISED BY TAXATION

II. RECREATION FUND

SALARIES:

1. Program Supervisors.....	\$	633,000.00
2. Program Leaders.....		455,000.00
3. Program Instructors.....		<u>426,000.00</u>

The amount to be raised by Tax Levy for Recreation Purposes: (Authority Section 5-2 Park District Code) \$ 1,514,000.00

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AMOUNT TO BE
RAISED BY TAXATION

III. ILLINOIS MUNICIPAL RETIREMENT FUND

1. Illinois Municipal Retirement Fund.....	\$	<u>685,000.00</u>
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The amount to be raised by Tax Levy for contributions to the Illinois Municipal Retirement Fund. (Authority 40 ILCS 5/7-171)

\$ 685,000.00

IV. SOCIAL SECURITY FUND

1. Social Security Contributions.....	\$	<u>830,000.00</u>
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The Amount to be raised by Tax Levy for Social Security Purposes (Authority 40 ILCS 5/21-110)

\$ 830,000.00

V. LIABILITY INSURANCE FUND

- 1. Administration expenses attributable to risk management administrative services..... \$ 5,000.00
- 2. Risk Management Education & Training..... 52,000.00
- 3. Illinois Unemployment Compensation Payments to the State of Illinois..... 5,000.00
- 4. Skokie Park District's contribution to Park District Risk Management Agency..... \$ 338,000.00

The amount to be raised by Tax Levy for Liability Insurance Purposes: (Authority 745 ILCS 10/9-107) \$ 400,000.00

VI. HANDICAPPED RECREATION FUND

- 1. Payment to Maine-Niles Association of Special Recreation for the Handicapped. Skokie Park District's share of that organization's expenses of providing recreational programs under joint agreement..... \$ 391,000.00
- 2. Cost of Inclusion: 350,000.00
- 3. A. D. A. Programs 33,000.00

The amount to be raised by Tax Levy for Handicapped Purposes: (Authority Section 5-8 Park District Code)

\$ 774,000.00

VII. AUDIT FUND

- 1. Audit Expense..... \$ 40,000.00

The amount to be raised by Tax Levy for Audit Purposes:

(Authority 50 ILCS 310/9) \$ 40,000.00

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AMOUNT TO BE RAISED BY TAXATION

III. MUSEUM FUND

SALARIES:

- 1. Program Supervisors..... \$ 131,000.00
- 2. Program Leaders..... 36,000.00
- 3. Program Instructors..... 151,000.00
- 4. Attendants..... 21,000.00
- 5. Maintenance..... 76,000.00

\$ 415,000.00

SERVICES:

- 1. Vehicle, Equip. & Fac. Repair & Operations.....\$ 20,000.00
- 2. Transportation & Admissions..... 19,000.00

3. Contractual Services.....	50,000.00
4. Printing, Postage and Advertising.....	28,000.00
5. Subscriptions and Dues.....	1,500.00
6. Equipment Rental.....	1,500.00
	<u>\$ 120,000.00</u>

UTILITIES:

1. Electricity.....	\$14,000.00
2. Water.....	400.00
3. Gas.....	6,000.00
4. Communication.....	8,000.00
5. Security.....	1,600.00
	<u>\$ 30,000.00</u>

SUPPLIES:

1. Concession Supplies.....	\$ 1,000.00
2. Maintenance Supplies and Materials.....	5,000.00
3. Copier Equipment and Office Supplies.....	1,000.00
4. Program Supplies.....	18,000.00
	<u>\$ 25,000.00</u>

The amount to be raised by Tax Levy for Museum Purposes:
(Authority Park District Aquarium and Museum Act,
70 ILCS 1290/2) \$ 590,000.00

TOTAL AMOUNT LEVIED FOR ALL FUNDS \$ 8,083,000.00

SUMMARY

Total Tax Levy For General Corporate Purposes:	\$3,250,000.00
Total Tax Levy For Recreation Purposes:	\$1,514,000.00
Total Tax Levy For Illinois Municipal Retirement Fund:	\$ 685,000.00
Total Tax Levy For Social Security Fund:	\$ 830,000.00
Total Tax Levy For Liability Insurance Purposes:	\$ 400,000.00
Total Tax Levy For Handicapped Recreation Purposes:	\$ 774,000.00
Total Tax Levy For Audit Purposes:	\$ 40,000.00
Total Tax Levy for Museum Purposes:	\$ 590,000.00

SECTION 4: The Secretary is hereby directed to file a certified copy of this Ordinance with the County Clerk of COOK COUNTY, within the time

specified by law and said County Clerk shall extend the tax to produce the amounts levied herein upon the books of the Collector of the State and County Taxes, all as provided by law.

SECTION 5: This Ordinance shall be in full force and effect from and after its passage and approval as required by law.

PASSED BY ROLL CALL VOTE THIS 20th DAY OF NOVEMBER, 2018.

AYES: _____ Commissioner(s) _____

NAYS: _____ Commissioner(s) _____

ABSTAINED: _____ Commissioner(s) _____

ABSENT: _____ Commissioner(s) _____

Susan Aberman
PRESIDENT OF THE BOARD OF PARK
COMMISSIONERS OF THE SKOKIE PARK
DISTRICT

ATTESTED this 20th day of
November 2018.

John V. Ohrlund, Secretary
Board of Park Commissioners
Skokie Park District, Cook County, Illinois

CERTIFICATE OF SECRETARY

I, JOHN V. OHRLUND, do hereby certify that I am the duly appointed, acting and qualified Secretary of the Board of Park Commissioners, Skokie Park District, Cook County, Illinois; that as such Secretary, I am the keeper of the official records and the official seal of said Park District.

I do further certify that the annexed copy of an Ordinance Levying and Assessing the Taxes of the Skokie Park District for the Fiscal Year beginning May 1, 2018 and ending April 30, 2019, is a full, true, complete, correct and compared copy of the original said Ordinance now on file in my office, passed by the Board of Park Commissioners of the Skokie Park District at a legally convened meeting held in accordance with the Open Meetings Act at 9300 Weber Park Place, Skokie, Illinois, on November 20, 2018.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of the Board of Park Commissioners of the Skokie Park District at Skokie, Illinois, this 20th day of November 2018.

JOHN V. OHRLUND, Secretary
Board of Park Commissioners
Skokie Park District, Cook County
Illinois

CORPORATE

SEAL

CERTIFICATE OF PRESIDING OFFICER

I, Susan Aberman hereby certify that I am the duly elected and acting President of the Board of Park Commissioners of the Skokie Park District, Skokie, Cook County, Illinois, and that as such President, I am the presiding officer of the corporate authority of said Park District.

I further certify that the attached copy of the ordinance levying and assessing taxes of the Skokie Park District for the fiscal year beginning on the 1st day of May, 2018 and ending on the 30th day of April, 2019, was adopted pursuant to, and in all respects in compliance with, the provisions of Section 18-60 through 18-85 of The Truth in Taxation Law.

The notice and hearing requirements of Section 18-70 of the Law are applicable.

IN WITNESS WHEREOF, I have signed my name in my official capacity as the President and presiding officer of the Board of Park Commissioners of the Skokie Park District at Skokie, Illinois this 20th day of November 2018.

Susan Aberman, President Board
of Park Commissioners Skokie Park
District