

# Municipal Directory Table of Contents

Updated 08.2025

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## **Mission Statement**

## Vision

The Skokie Park District envisions a community where all its residents enjoy a high quality of life through leisure time pursuits, beautiful open spaces, and first-rate facilities.

## **Mission**

The Skokie Park District will realize its vision through teamwork, community partnerships, sound fiscal management, and creativity in every area of its operation.

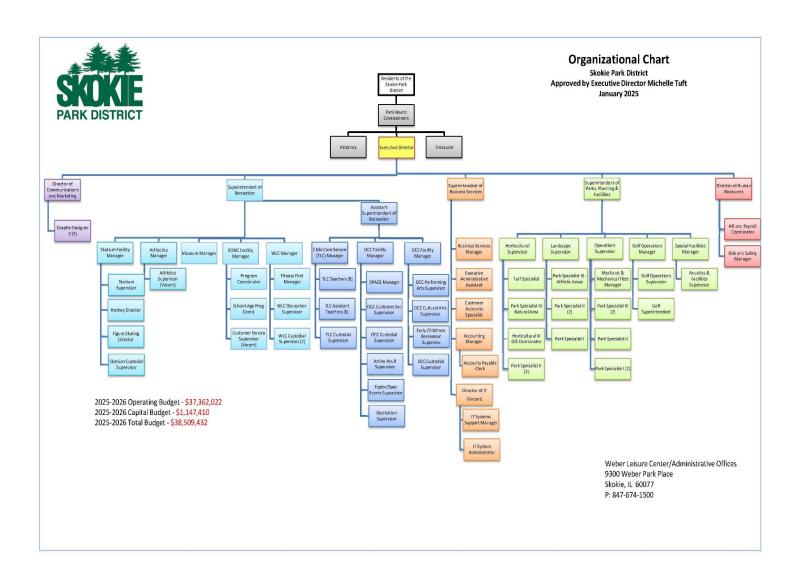
## **Core Values**

The Skokie Park District will fulfill its mission through:

- Commitment
- Environmental Stewardship
- Inclusiveness
- Innovation
- Integrity
- Openness
- Service

## **Organizational Chart**

<u>NOTE:</u> The interactive, most recent Organizational Chart can be found on our website, here is the link: <u>Interactive Organizational Chart</u>



## **Operating Budget**

**NOTE:** All current financials are on the website, here is the link:

## **Financial Information**

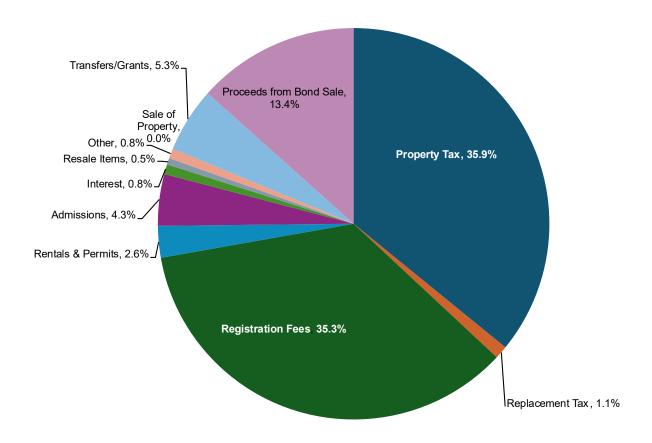
## Revenues/Expenses Summary FY 2025-2026

3/26/202	5									Require-	Amt vs		
		Actual	Estimated	Estimated	FISCAL	YEAR	2025-2026	BUDGET	Budgeted	m ent	Required	Comments	
		Fund Bal.	FY 2025	Fund Balance					Fund Bal.		Over/(Under)		
Fund#	Fund Title	4/30/2024	Net Balance	4/30/2025	Revenues	Expenses	Transfers/	Net	4/30/2026				
							Capital						
Operatin	g Funds Only:							-					
10	Corporate	4,486,158	(774,093)	3,712,065	4,809,793	5,170,165	-	(360, 372)	3,351,693	2,585,083	766,611	Need to raise I	evy
20	Recreation	5,502,204	454,423	5,956,627	10,015,298	8,936,246	(922,000)	157,052	6,113,679	2,464,562	3,649,118	Need to lower	evy
40	Rev Facilities	565,844	550,446	1,116,290	8,451,506	7,913,377	-	538, 129	1,654,419	NA	NA	Start to pay cap	ital projec
55	Museum	374,264	(95,476)	278,788	1,219,582	1,326,674	-	(107,092)	171,696	331,669	(159,973)	need to raise le	
Total Ope	rating Funds only	10,928,470	135,300	11,063,770	24,496,179	23,346,462	(922,000)	227,717	11,291,487		4,255,756		
Other Ty	pe Funds:												
50	Spcl Rec	163,589	11,129	174,718	896,400	1,020,940		(124,540)	50,178	NA			
60	IM RF	238,211	45,542	283,753	319,800	442,819		(123,019)	160,734	NA		Need to lower	evv
65	Liability	99,096	(354,085)	,	906,716	618,248		288,468	33,479	NA			
70	Social Security	8,548	289,552	298,100	601,201	1,081,775		(480,574)	(182, 474)	NA		Need to raise I	evy
80	Audit	131	(9,494)		64,001	48,000		16,001	6,638	NA			,
90	Bond & Int	(2,147,012)	2,420,783		5,901,805	5,864,013		37,792	311,563	NA			
Total Othe	er Type Funds	(1,637,437)	2,403,427	765,990	8,689,923	9,075,795	-	(385,872)	380,118				
Capital Ex	(pense Funds:												
11	Bldg Imp	2,247,533	(1,711,809)	535,724	3,768,800	3,233,000	(398,000)	137,800	673,524	NA			
12	Vehicle/Eqpt Re	25,132	(24,614)	518	9, 120	397,000	398,000	10,120	10,638	NA			
91	Major Projects	378,486	(378,486)	-	-	-	-	-	-	NA			
Total Cap	tal Funds	2,651,151	(2,114,909)	536,242	3,777,920	3,630,000	-	147,920	684, 162				
Total All F	linds	11 0/2 10/	423,818	12,366,002	36,964,022	36,052,257	(922,000)	(10,235)	12,355,767				
TOTAL All F	unus	11,942,184	423,818	12,300,002	30,904,022	30,032,25/	(922,000)	(10,235)	12,300,767	<u> </u>			

## Revenues FY 2025-2026

	5								5						
	Part of Gnrl Fund Corporate	Capital	Capital Projects	Recreatio n		Special Recreation	Museum	IMRF Pension	Part of Gnrl Liability	Social Security	Audit	Debt Service		Total	% age
REVENUES:	10	11	12	91	20	40	50	55	60	65	70	80	90		
Property Tax	4,044,270				2,588,911	-	894,000	614,298	315,000	901,516	600,001	63,953	3,383,805	13,405,754	35.9%
Replacement Tax	400,000				-	-		-						400,000	1.1%
Registration Fees	85,900				6,378,261	6,143,943		566,129						13,174,233	35.3%
Rentals & Permits	-				177,757	777,370		23,185						978,312	2.6%
Admissions					409,873	1,182,926								1,592,799	4.3%
Interest	84,000	12,000	120		120,000	48,000	2,400	10,800	4,800	900	1,200	48	18,000	302,268	0.8%
Resale Items	-				1,890	196,692		1,750						200,332	0.5%
Other	53,623	-	-		173,931	70,925		720		4,300				303,499	0.8%
Sale of Property	-	-	9,000		-	-								9,000	0.0%
Transfers/Grants	142,000	1,256,800	398,000		164,675	31,650		2,700						1,995,825	5.3%
Proceeds from Bond Sale	-	2,500,000				-							2,500,000	5,000,000	13.4%
					-	-		-						-	
Total Revenue	4,809,793	3,768,800	407,120	-	10,015,298	8,451,506	896,400	1,219,582	319,800	906,716	601,201	64,001	5,901,805	37,362,022	100.0%
	4,809,793	3,768,800	407,120	_	10,015,298	8,451,506	896,400	1,219,582	319,800	906,716	601,201	64,001	5,901,805	37,362,022	100.0%

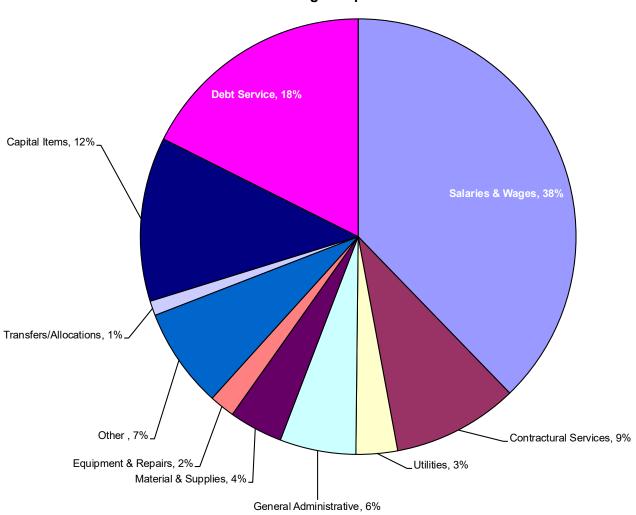
## SKOKIE PARK DISTRICT FY 2025-2026 Budget Revenues



## Expenses FY 2025-2026

	Part of Gnrl								Part of						%
	Fund Corporate	Capital	Capital Projects	Recreation	Revenue Facility	Special Recreation	Museum	IMRF Pension	Gnrl Liability	Social Security	Audit	Debt Service		Total	age of
EXPENSES:	10	11	12	91	20	40	50	55	60	65	70	80	90		
Salaries & Wages	3,406,291				5,232,698	4,456,480		936,328		78,460				14,110,257	37.8%
Contractural Services	865,288	210,000	-		977,089	975,901	287,222	74,383		20,850		48,000	30,000	3,488,733	9.3%
Utilities	189,454				235,685	695,864		29,364						1,150,367	3.1%
General Administrative	1,314,061				479,752	202,470		104,102		9,472				2,109,857	5.6%
Material & Supplies	243,792				610,837	588,759		47,543						1,490,931	4.0%
Equipment & Repairs	282,539				107,193	288,643		27,958						706,333	1.9%
Other							733,718		442,819	509,466	1,081,775		6,400	2,774,178	7.4%
Transfers/ Allocations	(1,586,260)	398,000			1,000,000	488,260		106,996				-		406,996	1.1%
Capital Items	_	3,023,000	397,000		922,000	217,000		_						4,559,000	12.2%
Debt Service	455,000				292,992		-						5,827,613	6,575,605	17.6%
	-				-	-		-						-	0.0%
Total Expenses:	5,170,165	3,631,000	397,000	-	9,858,246	7,913,377	1,020,940	1,326,674	442,819	618,248	1,081,775	48,000	5,864,013	37,372,257	100.0%
	5,170,165	3,631,000	397,000	-	9,858,246	7,913,377	1,020,940	1,326,674	442,819	618,248	1,081,775	48,000	5,864,013	37,372,257	100.0%

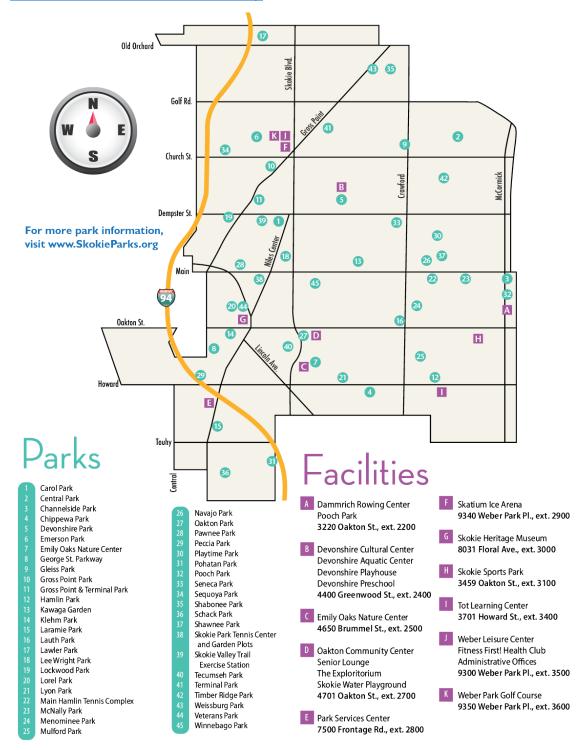
## SKOKIE PARK DISTRICT Fy 2025-2026 Budget Expenditures



## **Facilities And Parks Locations**

**NOTE:** Also located on Skokie Park District website an interactive map:

## Facilities and Parks Interactive Map



## **Employees**



Employee Type		Number of Employees
Full-time		89
Part-time/Seasonal		897
@8/2025		
	Total	986

## **District Goals**

**Note:** Goals can be found on our website, here is the link:

## 2025-2026 District Goals

## 2025-26 Goals

1. Enhance Community and Staff Engagement	Facility or Department Goal	Staff Responsible	Anticipated Completion Date	Status
	Complete district-wide survey and incorporate into comprehensive plan	Tuft	9/1/2025	
	Utilizing consultant, receive feedback from stakeholders (via Zoom) and the general public (at Festival of Cultures) regarding the district's comprehensive plan.	Tuft	6/1/2025	
ADMINISTRATION	Utilizing a consultant, complete community wide survey.	Tuft	8/1/2025	
	Hire referendum consultant to determine if the public would support a referendum to develop Sports Park East and Channelside South.	Tuft	10/1/2025	
	Utilizing consultant, engage the public regarding possible development at Channelside South	Tuft	10/1/2025	
	Plan quartlerly staff parties, one per season	Gualano	5/1/2026	
AQUATICS	Offer "World's Largest" Swim lesson to Skokie Park District's summer campers to promote water safety and drowning awareness.	Runkle/Bidstrup	8/1/2025	
	Offer two staff team building outings per year. A kickball game, Skokie Water Playground staff vs. Sports Park Staff on June 26 and an additional outing during winter break.	Runkle/Bidstrup	1/1/2026	
BUSINESS SERVICES	Provide Tyler Technology internal trainings.	Le/Schmidt/Portillo/Hyatt	10/1/2025	
	Actively participate in the Skokie Arts Commission by sending one delegate to each monthly meeting. Engagement with the Commission will support the development of new program offerings and foster collaboration with community partners.	Horwitz	4/1/2026	
DEVONSHIRE CULTURAL CENTER	Work with the Preschool Parent Committee to create a community informational night, including awareness of early childhood programs.	Carr	5/1/2025	
	Invite five local schools to attend a Thin Ice technical rehearsal aiming to secure at least 100 student attendees to generate additional revenue and community involvement.	Goldberg	4/1/2026	
EMILY OAKS NATURE CENTER	Continue to work with the seven local school districts to expand programming by developing two additional field trip activities to match their needs based on FY 24/25 survey results. Increase participation by 5% over the course of the next school year.	Schaeffer	4/30/2026	
	Provide an opportunity for families to engage in the Land Management efforts by offering two (fall and spring) family workdays in cooperation with the Land Management team. The workdays will be geared towards families with children 9-14 years old and will involve helping to remove invasive species and doing trail maintenance.	Taira	4/30/2026	

	Attend the monthly meetings of Go Green Skokie, a citizen organization whose mission is "to support, educate, and advocate for environmentally sustainable action in Skokie." Attend the Village of Skokie Sustainable Environmental Advisory Commission (SEAC) whose purpose is "to be a resource for the Mayor and Board of Trustees, informing them how their actions and policies may impact the Village of Skokie on an environmental basis." Participate in and represent the Skokie Park District at these meetings with the goals of sharing information, supporting initiatives, and forming liasons. Report to the SPD Environmental Action Team on agenda items for both groups. Attend at least 75% of the Go Green Skokie monthly meetings and 75% of the SEAC bimonthly meetings.	Hansen	4/30/2026	
GOLF	Hold golf staff team building activity.	Hejnowski/Quinlan	9/1/2025	
SKOKIE HERITAGE	Collaborate with Downtown Merchants for the Skokie Heritage Day in September and their annual Cookie Walk in December to coincide with the Firehouse Winterfest.	England	12/31/2025	
MUSEUM	Collaborate with Skokie Public Library and Skokie Historical Society on the time capsule project and related programs for the opening and collection of new materials for the next time capsule.	England	12/31/2025	
SKATIUM ICE ARENA	Prepare a custormer satisfaction survey for concessions.	Von helms	10/1/2025	
PARK SERVICES	Provide spring bulbs to the public as a giveaway event	Hallm	6/1/2025	
OAKTON COMMUNITY	Strengthen relationship between SPACE and school district staff through quarterly check-in meetings at all school districts.	Tyler	4/1/2026	
CENTER	Offer a re-opening event at the Exploritorium to highlight facility updates such as the addition of the tiny town and new playground structure.	Mergler	1/30/2026	
TOT LEARNING CENTER	increase parental involvement in the Pre-K classroom by offering families the opportunity to sign up and read a book during story time. This new offering will be call 'Celebrity Reader' and will be offered two times each month, beginning June 2025 through April 2026.	Howd/Redzovic	4/1/2026	
	Enhance parent-teacher engagement by organizing two family outings with staff, at kid-friendly restaurants.	Daniel/Fatima	9/1/2025	
LILINANI DEGOLIDOS	Rollout discussion forms in Paycom.	Gualano/JahJah	10/1/2025	
HUMAN RESOURCES	Complete compensation and classification survey.	Gualano	9/1/2025	
SAFETY	Build and rollout Safety Central on intranet.	Green	12/1/2025	
WEBER LEISURE CENTER	Establish a Wellness Committee with at least five staff members representing various departments. Plan and launch one wellness challenge or experience per quarter (e.g., fitness challenge, mindfulness workshop, healthy eating initiative) for employees, with a minimum participation rate of 20-25% of full-time staff each quarter.	Bever	10/31/2025	

. Increase Accessibility and Inclusiveness	Facility or Department Goal	Staff Responsib
	Complete an ADA audit.	Guynn
ADMINISTRATION	Develop and implement an ADA compliance checklist and audit plan for staff to evaluate events and programs.	Labus/Amato
	Install welcome signs in various languages in all facilities	Amato/Bottorff
	Establish a comprehensive language access program for park district staff, including a translation services contract, staff training, and enhanced customer service support.	Amato
	Work with M-NASR to increase awareness and attendance for sensory events.	Runkle/Bidstrup
AQUATICS	Create an accesible concrete walkway and party area at the Devonshire Aquatic Center.	Guynn
	Work with M-NASR to provide inclusion training to pool managers.	Runkle/Bidstrup
DAMMRICH ROWING CENTER	Develop new boat arrangement plan.	Guynn/Runkle
DEVONSHIRE CULTURAL	Offer 1-2 culturally significant art classes - culinary class, event, or art display each season.	Robinson
CENTER	Offer and implement Queer Clothing Swap in October 2025.	Carr
EMILY OAKS NATURE CENTER	Promote inclusion in Emily Oaks camp programs by equipping all camp directors with "buddy bags" that include noise cancelling headphones, fidgets, behavioral health supports like meditation and relaxation cards, and visual schedules. Throughout the year, these bags can also be available to trail visitors.	Schaeffer
	Investigate the feasibility, including cost and storage, of adding a wheelchair at Emily Oaks Nature Center that could be taken on the trails to increase accessibility to patrons.	Martin
	Offer a neurodiversity inclusive family program, specifically a bird-themed Neurodiverse Nature Trail that, among other activities, uses various tools to assist individuals with sensory processing differences while teaching them about birds and birding.	Taira
COLE	Complete grass tee expansion (allow grass to grow).	Savoie/Hejnowsl
GOLF	Add new accessible walk behind the concrete tees.	Guynn
	Improve concrete walkways at Devonshire, Oakton, Schack, Pawnee, Lorel, Hamlin, Gross Point, Channelside, Laramie, Emerson, and Tot Learning Center.	Guynn
	Repave asphalt path at Devonshire Park.	Guynn
PARK SERVICES	Address concrete/brick issues at Onondowa'ga Park and incorporate new play equipment with accessible features and amenities.	Guynn
PARK SERVICES	Address concrete/brick issues at Terminal Park and incorporate new play equipment with accessible features and amenities.	Guynn
	Address concrete/brick issues at Lee-Wright Park and incorporate new play equipment with accessible features and amenities.	Guynn
	Address concrete/brick issues at Lauth Park and incorporate new play equipment with accessible features and amenities.	Guynn
	Make all families feel included by acknowledging diverse holidays. A holiday calendar will be created and teachers will create lesson plans around each holiday. Lesson plans will include reading books on the holiday and creating art projects.	Ferguson/Saliba
	Create a center-wide bulletin board to highlight the staff at Tot Learning Center and the various languages spoken amongst them.	Howd/Redzovic
TOT LEARNING CENTER	Research offering music enrichment classes and sign language classes to Preschool and Pre-K classrooms throughout the year. Depending on costs, offer bi-monthly or monthly programs.	Khan
	Design and decorate the lobby to reflect the various cultural holidays celebrated by families, promoting inclusivity and cultural awareness throughout the year.	Daniel/Fatima

3. Expand Program and Wellness Offerings	Facility/Department Goals	Staff Responsible	Anticipated Completion Date
ADMINISTRATION	Using data from the program analysis completed through the comprehensive plan, enhance programs and fill programming gaps.	Labus/Amato/Guynn	4/30/2026
ATHLETICS	Expand Table Tennis offerings by adding a seasonal Table Tennis tournament (one per season) and adding a Youth Table Tennis Tournament.	Khnanisho	4/30/2026
ACHATICS	Implement parent/tot water orientation class for Summer 2025.	Runkle/Bidstrup	8/30/2025
AQUATICS	Work with District 219 to expand swim lessons and open swim offerings during the school year.	Runkle/Bidstrup	4/30/2026
DEVONSHIRE CULTURAL CENTER	Add one new birthday party offering to serve a younger population of patrons with the goal of hosting at least three parties of this type by spring 2026.	Robinson	4/1/2026
EMILY OAKS NATURE CENTER	Expand marketing of the new Emily Oaks school field trip activity, Nature Journaling, to three local high schools, focusing on classes and clubs that have previously not been catered or marketed to. This will be accomplished through targeted emails and in-person outreach with the goal of booking at least five new field trip groups over the school year.	Schaeffer	4/30/2026
	Develop and implement a Monarch Butterfly Migration special event fund-raiser at with a goal of exceeding costs by a minimum of 30%.	Martin	9/30/2025
GOLF	Hold mini-golf tournament at Sports Park	Hejnowski	8/30/2025
PARK SERVICES	Encourage staff participation in the Parks and Rec Steps Challenge and try to average more than 85,860 (last year's average) steps as a team.	Guynn	11/1/2025
	Offer after school clubs to District 73.	Hurwtiz	4/1/2026
OAKTON COMMUNITY CENTER	Modify holiday events, Kooky Spooky Candy trail and North Pole Express by offering different entertainment and redesign the event offerings to increase customer satisfaction.	Mergler	4/1/2026
	Increase Exploritorium birthday party availability by offering parties on Friday evenings.	Mergler	4/1/2026
SKATIUM ICE ARENA	Expand the hockey program's offerings by introducing at least two new initiatives aimed at enhancing physical wellness and player development. These initiatives will include a weekly off-ice conditioning program to improve strength and agility, as well as a specialized skills clinic focusing on skating, puck handling, and shooting. Success will be measured by a 20% increase in participation and an 85% satisfaction rate based on feedback from players and their families.	Heisner	4/30/2026
TOT LEARNING CENTER	Research and plan 2-4 educational field trips for 3-5 year olds.	Moran/Faheem	4/1/2026
	Introduce and demonstrate three simple stretching exercises for maintenance staff to complete before each shift.	Bontly/Rizzo/Thompso	7/1/2025
WEBER LEISURE CENTER	Actively encourage all maintenance/custodial staff to participate in the Parks and Rec Trek competition during fall 2025, aiming for at least 50%maintenance/custodial staff participation.	Bontly/Rizzo/Thompso	10/1/2025
	Successfully plan and run a summer late-night adult 3-on-3 basketball tournament with a minimum of four registered teams.	Kasper	9/1/2025
	Develop a tournament framework for adult volleyball, basketball, and comhole events.	Kasper	11/30/2025

4. Support Staff Development and Training	Facility/Department Goals	Staff Responsible	Anticipated Completion Date
	Develop a succession plan for the Athletic Department.	Labus	8/1/2025
	Implement onboarding/offboarding checklist for full-time and part-time staff.	Labus/Gualano	4/1/2026
4.D.4.1.110.T.D.4.T.0.1.1	Design and implement a new staff evaluation tool and research compensation strategies.	Gualano/Tuft	2/1/2026
ADMINISTRATION	Develop and implement an annual staff planning and project calendar.	Labus/Amato	9/30/2025
	Update board and admininstrative Manual.	Tuft	9/1/2025
	Hold Board Workshop to review board manual.	Tuft	10/1/2025
AQUATICS	Develop Head Lifeguard program to ease new lifeguards into the position and correct improper skill techniques sooner.	Runkle/Bidstrup	8/30/2025
	Conduct mid-season training for late hires.	Runkle/Bidstrup	8/30/2025
ATHLETICS	Hold four seasonal meetings with the Racquet Sports staff to generate new ideas and review procedures, customer service guiedlines, and safety protocols.	Khnanisho	4/30/2026
BUSINESS SERVICES	Provide continued Tyler Technogy trainings to ensure staff understand the new system.	Le/Portillo/Hyatt/S chmidt	10/1/2025
INFORMATION TEACHNOLOGY	Establish, analyze and improve overall ticketing system metrics.	Catania/Marta	9/1/2025
INFORMATION TEACHNOLOGY	Implement advanced analytics and deploy analytics tools and train staff to interpret data.	Catania/Marta	12/1/2025
DEVONSHIRE CULTURAL CENTER	Send select theatre staff to the National Community Theatre Conference to network and explore the opportunities for theatre competition.	Horwtiz/Goldberg	6/1/2025
	Provide leadership of the Environmental Action Team (EAT) with a minimum of six, regularly scheduled meetings planned for the year, and train the returning and new team members from each facility and/or department on the Environmental Policy and the relevance to their facilities and programming. Train a co-coodinator to share the leadership and potentially take over coordination of EAT in the future.	Hansen	4/30/2026
EMILY OAKS NATURE CENTER	Provide three all-staff training events/opportunities to reacquaint staff with recycling requirements, cleaning product purchasing and use, and ways to minimize use of energy and water. Additional topics can be addressed if time permits, including landscaping with native plants and food composting for rental events. Training may take place at monthly Staff Announcements, individual facility meetings, and district-wide functions.	Hansen	4/30/2026
SKOKIE HERITAGE MUSEUM	Develop volunteer program benefits and recognition program, and further refine and finalize volunteer onboarding process, manual, and training materials.	Guthrie	4/1/2026
PARK SERVICES	Develop promotion trajectory for Park Services division.	Gualano/Guynn	12/1/2025
1 AIN OLIVIOLO	Offer a parks safety training day.	Guynn/Green	11/1/2025
OAKTON COMMUNITY CENTER	Train all Oakton staff, full-time and part-time, in new EAP practices and active shooter trainings.	Fletcher	4/1/2026
	Train maintenance staff on best practices and safety.	Gaudet	4/1/2026
	Improve the onboarding experience for new staff by ensuring consistent and class-specific information is covered with each new hire. Create a tailored onboarding checklist for each classroom.	Khan	4/1/2026
TOT LEARNING CENTER	Bring in a trainer on inclusion during a staff development day.	Dinkha/Salcido	2/1/2026
	Improve the onboarding experience for new staff, ensuring new staff are better prepared and more efficient from day one. Collect the classroom-specific information for the new onboarding checklist.	Ferguson/Saliba	4/1/2026

5. Improve Safety and Infrastructure	Facility/Department Goals	Staff Responsible	Anticipated Completion Date	S
	Develop and plan a memorial feature at Pooch Park.	Tuft/Bidstrupp	5/1/2026	
ADMINISTRATION	Develop concepts for development of Channelside South.	Tuft/Labus/Guynn	1/1/2026	
	Secure lease with MWRD for Channelside South.	Tuft	12/1/2025	
	Update volunteer manual and retrain staff on volunteer requirements.	Gualano/Green	12/1/2025	
HUMAN	Convert Material Safety Data Sheets to electronic.	Green	2/1/2026	
RESOURCES/SAFETY	Rollout new Emergency Action Plans (EAP) and implement emergency alert system district-wide.	Green	11/1/2025	
	Complete waiver updates district wide.	Green	10/1/2025	
	Offer CPR and First Aid classes to non-lifeguard staff.	Runkle/Bidstrup	8/30/2025	
AOHATICE	Introduce internal lifeguard audit program and revise daily Vigilance Awareness Testing protocols.	Runkle/Bidstrup	8/30/2025	
AQUATICS	Install the new party area at Devonshire Aquatic Center that includes a concrete pad, shade structure and picnic tables.	Guynn	6/1/2025	
	Repair masonary.	Guynn/Hanson	11/1/2025	
EMILY OAKS NATURE CENTER	Repair fireplace.	Guynn/Hanson	11/1/2025	
522	Repair greenhouse.	Guynn/Hanson	11/1/2025	
	Add netting on both sides of the range to protect concrete tee patrons and grass tee patrons.	Guynn	6/1/2025	
GOLF	Add concrete tee area and expand number of Trackman units from 5 to 13.	Guynn	6/1/2025	
GOLF	Install the new permanent shelter.	Guynn	6/1/2025	
	Add new errant ball/stay out of water signs on mini golf courses.	Hejnowski	6/1/2025	
KOKIE HERITAGE MUSEUM	Work with outside vendor(s) with expertise in historic preservation to review historic structures' needs and put together comprehensive plan with proposed timeline, budget, and potential funding sources to address immediate needs, plus a maintenance plan for each building to better address ongoing and long-term needs.	England	4/1/2026	
	Use PDRMA videos to train maintenance staff quarterly.	Gaudet	4/1/2026	
	Pass all facility inspections with zero major violations.	Gaudet	4/1/2026	
OAKTON COMMUNITY CENTER	Complete the installation of the new "Tiny Town" exhibit.	Guynn	6/1/2025	
OLIVER .	Complete the removal and replacement of the tubes and tunnels indoor playground.	Guynn	11/1/2025	

	Renovate 1st and 2nd floor bathrooms at Oakton.	Guynn	4/30/2026	
	Replace the Gleiss Park tennis courts and fencing.	Guynn	11/1/2025	
	Replace the Lauth Park tennis court and fencing.	Guynn	11/1/2025	_
	Complete rennovation of Oakton Pickleball room.	Guynn/Labus	11/1/2025	
	Complete the parking lot repaying and repairs at the Oakton Park main and south lots.	Guynn	11/1/2025	
PARK SERVICES	Oversee the roof replacement at Skokie Water Playground.	Guynn	6/1/2025	
	Complete the bathhouse partition replacements at Devonshire Aquatic Center.	Guynn	6/1/2025	
	Continue the cyclical classroom heater replacement at Devonshire.	Hacker	12/1/2025	_
	Complete the Devonshire hallway and vestibule flooring replacement and bathroom renovations.	Guynn	2/1/2025	
PARK SERVICES	Oversee the Oakton Building Automation System (BAS) replacement.	Hacker	6/1/2025	
	Repave Skokie Park Tennis Center east parking lot.	Guynn	11/1/2025	
	Repave Devonshire north parking lot, pathway system and basketball courts.	Guynn	11/1/2025	
	Repave Terminal basektball courts.	Guynn	11/1/2025	
	Repave Shawnee basketball courts.	Guynn	11/1/2025	
	Repave Shabonee basketball courts.	Guynn	11/1/2025	
	Begin planning and replacement of the Lyon Park playground and amenities.	Guynn	4/1/2026	
	Begin planning and replacement of Gleiss Park playground and amenities.	Guynn	4/1/2026	
SKATIUM ICE ARENA	Facilitate staff training to improve safety. Offer and lead yearly staff training in ammonia safety protocals and Emergency Action Plan.	von Helms	4/30/2026	
	Complete removal and replacement of indoor track surfacing.	Guynn	8/1/2025	
WEBER LEISURE CENTER	Review and translate custodial staff employee documents (operational and safety) into Spanish. Ensure that all translated documents are reviewed for accuracy by a native Spanish speaker and are accessible to all staff members.	Bontly	1/1/2026	
TOT LEARNING CENTER	Conduct weekly outdoor inspections, including removing weeds and raking woodchips and sand boxes.	St. John	4/1/2026	
	Upgrade security protocols. Strengthen cybersecurity measures for internal systems and train IT staff.	Catania/Marta	11/1/2025	
INFORMATION TECHNOLOGY	Continue the Implementation of Multi Factor Authentication System.	Catania/Marta	11/1/2025	_
TEOTHOLOGI	Continue upgrades to Windows 11.	Catania/Marta	11/1/2025	_

6. Strengthen Financial Sustainability	Facility/Department Goals	Staff Responsible	Anticipated Completion Date	
ATHLETICS	Implement a streamlined and digitized system for scheduling, tracking, and payment of officials.	Labus/Kasper	9/1/2025	
AQUATICS	Implement inventory tracking system for concession stands at both pools.	Runkle/Bidstrup	9/1/2025	
	Complete bank reconcilliations in a timely manner.	Schmidt/Portillo	4/30/2026	
BUSINESS SERVICES	Successfully finish district audit.	Schmidt/Le/Portillo	9/1/2025	
BUSINESS SERVICES	Successfully transition to Tyler Tech.	Schmidt/Le/Portillo	10/1/2025	
	Provide monthly financials in a timely manner.	Portillo	4/30/2026	
	Improve revenues and reduce costs by enhancing the theatre volunteer program, exploring alternative funding sources (e.g., grants and fundraising), monitoring production expenses, and developing detailed production budget reports.	Horwtiz/Amato	4/1/2026	
DEVONSHIRE CULTURAL CENTER	Host two preschool fundraisers throughout the school year. The fundraising will support the end-of-year parties.	Carr	4/1/2026	
	Hold quarterly financial review meetings with all full-time staff to monitor revenue and expense trends, ensuring alignment with budgetary goals and promoting financial accountability.	Horwtiz	4/30/2026	
	Complete \$115,000 DCEO grant Weber track replacement project.	Guynn	4/1/2026	
	Complete \$100,000 DCEO grant Lockwood sports courts.	Guynn	4/1/2026	
	Complete \$185,000 DCEO grant for Ondondowa'ga Park renovation.	Guynn	4/1/2026	
PARK SERVICES	Complete \$100,000 DCEO grant for Peccia playground.	Guynn	4/1/2026	
	Complete \$100,000 DCEO grant for Gross Point asphalt paving.	Guynn	4/1/2026	
	Complete \$500,000 Federal Community Project Funding Grant project for Lauth, Lee-Wright and Terminal Parks renovations.	Guynn	11/1/2025	
	Conduct quarterly budget reviews for the Active Adult program to ensure accurate expense tracking and provide reliable data for future budget planning. This will support the program's progress toward achieving a break-even financial status each fiscal year.	Gorelick	4/1/2026	
OAKTON COMMUNITY CENTER	Hold quarterly financial review meetings with all full-time staff to monitor revenue and expense trends, ensuring alignment with budgetary goals and promoting financial accountability.	Fletcher	4/1/2026	
	Evaluate the increasing cost of snacks at the SPACE program in relation to parent demand by researching whether other park districts offer snack programs. Incorporate a question into the end-of-year parent survey to assess the importance of the snack offering and gauge openness to its potential discontinuation.	Tyler	4/1/2026	

	Seek out sponsorship opportunities and raise \$10,000 in funds through donations and events to support Symmetry Ice Theatre and set up a scholarship fund to pay for skater fees.	Hathaway	4/30/2026
SKATIUM ICE ARENA	Increase the revenue of the hockey program by raising at least \$3,000 through a combination of growing participation and revenue from the golf outing and online merchandise store. This will be achieved by increasing the number of players at each level by 5%, generating additional registration fees, raising funds through the golf outing with at least 20 participants and growing merchandise sales by 15%. Success will be measured by meeting the fundraising goal and securing at least 20 participants for the golf outing, as well as tracking merchandise sales, aiming for an 85% satisfaction rate from event participants and customers.	Heisner	4/30/2026
WEBER LEISURE CENTER	Evaluate newly created inventory system on September 1 and February 1, to achieve purchasing on quarterly basis, with minimum quantities in stock. Update the minimum requirements to ensure three months of products are in stock at all times. Adjust the quarterly orders based on the evaluations of the inventory control.	Bontly/Rizzo/Thomps on	4/1/2026

7. Enhance Marketing and Communications	Facility/Department Goals	Staff Responsible	Anticipated Completion Date
ADMINISTRATION	Create a district-wide facility rental and birthday party request form that includes the alcohol policy.	Labus/Pozner	8/30/2025
	Create a marketing plan to promote the new Oakton Pickleball Rental room and courts.	Labus/Khnanisho	8/1/2025
AQUATICS	Introduce water safety campaign on pool social medias.	Runkle/Bidstrup	8/1/2025
AQUATICS	Create and post a minimum of three Tik Tok videos for Aquatics.	Runkle/Bidstrup	8/1/2025
ATHLETICS	Launch a targeted marketing plan that includes hosting two free beginner friendly workshops/socials and two promotional deals. Email all new pickleball registrants within one week of sign-up to welcome them and share additional opportunities. Post monthly pickleball content on social media to boost visibility and engagement.	Khnanisho	4/30/2026
	Implement a plan to decrease stock images in publications.	Bottorff/Walker	4/30/2026
	Create more dynamic public facing marketing pieces.	Bottorff/Walker/Pozner	4/30/2026
COMMUNICATIONS & MARKETING	Identify and better utilize the website, social media and e-news analytics.	Pozner/Gomez	4/30/2026
	Work with IT to finalize rollout of SPD app and then monitor its effectiveness.	Bottorff/Pozner/Catania	4/30/2026
	Research the viability of creating colorful ads in parks, on facility doors, sidewalks, fences, walls, etc., thereby better engaging Skokie's diverse ethnic population.	Bottorff/Walker/Pozner	4/30/2026
DEVONSHIRE CULTURAL CENTER	Launch a monthly digital newsletter for dance families to provide updates on rehearsals, performances, fundraising opportunities, and important dates. The newsletter will be distributed via email and posted hard copies on the bulletin board. The goal is to achieve a 50% open rate and increased parent engagement measured through at least three interactive features (e.g., Q&A sections, feedback surveys, or featured student spotlights). Success will be tracked through email analytics and parent feedback.	Goldberg	4/1/2026
	Create one post per season, showcasing student artwork and culinary creations on Devonshire and Skokie Park District's social media platforms to increase awareness of class offerings and outcomes.	Robinson	4/1/2026
	Expand the marketing spreadsheet to enhance promotion of Emily Oaks Nature Center programs and special events by adding resources to the list, creating a weekly and seasonal promotion schedule, and training staff on the promotions process. Add an Emily Oaks Instagram account and increase the number of followers by 10% in six months.	Martin	11/1/2025

EMILY OAKS NATURE CENTER	Develop and implement a seasonal marketing strategy for adult programming - to increase exposure to and participation in adult classes and events - including promotion through at least four local partners (e.g., libraries, Oakton emails, community centers, local businesses) and posting to a minimum of three online event calendars each season. The goal is to increase adult program attendance by 10%.		4/30/2020
	Create a minimum of one Facebook post and one Instagram reel every two weeks.	Hejnowski/Quinlan	8/1/2025
GOLF		Hejnowski/Quinlan/Botto	8/1/2025
OOLI	Develop post rental survey for party and shelter rentals.	Hejnowski/Quinlan	8/1/202
	Develop a minimum of two cross promotional opportunities with other district facilities.	Hejnowski/Quinlan/Botto	8/1/202
PARK SERVICES	Promote a minimum of four projects/operations on social media by contacting marketing for photos and posts.	Guynn/Bottorff/Gomez	11/1/202
OAKTON COMMUNITY CENTER	Research communication app and emergency forms options for the SPACE program, and compile data on features, costs, and user experience to support an informed purchasing decision.	Tyler	4/1/202
OAKTON COMMONTT CENTER	Following the rollout of the Skokie Park District app, offer a free biannual training session for Active Adult participants to ensure they are confident and comfortable using the app's features.	Gorelick	4/1/202
SKATIUM ICE ARENA	Increase average weekly Facebook page engagement (measured by likes, comments, shares, and click-throughs) by 20% by implementing a consistent content schedule of three posts per week (one for figure skating, one for hockey, and one for the facility, i.e. public skating). This will directly support the community building strategy by increasing visibility and interaction with the target audience	Luecke	4/30/202
	Strengthen Tot Learning Center's marketing approach by analyzing competitors. Conduct research on local daycare centers, gathering information on their pricing and promotional strategies to support the development of a new marketing campaign.	Tailor/Bonoan Daniel/Fatima	4/1/202
TOT LEARNING CENTER	Capture photos of children throughout the school year and organize them in a shared folder to ensure the marketing team has access for use in upcoming campaigns.	Tammo/Pozner/Walker/ Bottorff	4/1/202
	Develop and manage an Instagram page dedicated to Tot Learning Center, including the creation and posting of photos and center-specific content.	Tammo/Pozner	4/1/202
	Digitize all intake forms and registration packets to streamline the enrollment process, making it more convenient for parents and more efficient for staff.	Tammo	4/1/202
HUMAN RESOURCES	Post new hires, promotions, job postings on social pages.	Gualano/Bottorff	5/1/202

8. Strengthen Commitment to Exceptional Customer Service	Facility/Department Goals	Staff Responsible	Anticipated Completion Date	Sta
	Achieve American Camping Association (ACA) re-accreditation.	Amato/Labus	8/1/2025	
ADMINISTRATION	Introduce customer retention and promotion strategies by implementing at minimum four promotional ideas.	Labus/Amato	4/1/2026	
	Implement quarterly customer service training agendas for all facilities.	Labus/Amato	12/1/2025	
	Redevelop and implement a program/event participant satisfaction survey template and process.	Labus/Amato	4/1/2026	
AQUATICS	Implement "Constructive Communication" training for cashiers and pool managers.	Runkle/Bidstrup	7/1/2025	
AQUATICS	Require new cashiers to shadow veteran staff for at least two shifts prior to working alone.	Runkle/Bidstrup	7/1/2025	
ATHLETICS	Create a raquet sports survey to solicit feedback on customer satisfaction, instructors, dates, times, offerings, and tournaments to help plan for upcoming seasonal program guides.	Khnanisho	4/30/2026	
GOLF	Develop a quick reference resource for customer service staff.	Hejnowski/Quinlan	7/1/2025	
	Offer a Kindergarten Fair in January before kindergarten registrations, inviting Skokie schools to provide valuable insights and information for families considering kindergarten options.	Howd/Redzovic	1/30/2026	
TOT LEARNING CENTER	Improve the onboarding experience for new staff, ensuring staff are prepared and efficient from day one. Create an FAQ of parent questions and correct teacher answers.	Moran/Faheem	4/30/2026	
	Recognize and celebrate co-workers' accomplishments and contributions to enhance internal customer service. Highlight and showcase two teachers each month to acknowledge their efforts and boost morale.	Tailor/Bonoan	4/1/2026	

9. Promote Environmental Stewardship and Sustainability	Facility/Department Goals	Staff Responsible	Anticipated Completion Date
AQUATICS	Promote energy savings with solar panel installation at Skokie Water Playground.	Guynn	10/1/2025
DEVONSHIRE CULTURAL CENTER	Review recycling protocols with part-time custodial staff to ensure proper disposal of recyclables.  Purchase and maintain recycling receptacles for all public rooms and install clear signage at each location.	Sampath/Horwitz Sampath/Horwitz	7/1/2025 7/1/2025
	Purchase and maintain recycling receptacies for all public rooms and install clear signage at each location.	Sampain/Horwitz	11112025
EMILY OAKS NATURE CENTER	Work with Land Management staff to update the Land Management Plan for the 13-acre site consisting of approximately eight acres of land, two acres of water, and approximately three acres of hard surfaces. Incorporate the detailed notes taken in 2020 during vitual meetings into the 97-page document, rewrite entries and reorganize where needed, and bring the document up-to-date. Establish standards for reviewing and updating the plan every winter so that it is an effective tool and guides the site management activities for the year to come. Update or organize the extensive computer files in the Emily Oaks site management network folder so that documents are relevant and can be found without difficulty.	Hansen	4/30/2026
GOLF	Provide four additional recycling containers at both Skokie Sports Park and Weber Golf Course.	Hejenowski	7/1/2025
	Install solar panels at Park Services.	Guynn	
PARK SERVICES	Eliminate paper task sheets and inspections.	Hallm/Hacker	9/1/2025
OAKTON COMMUNITY CENTER	Implement consistent recycling practices for plastics, aluminum pans, and other recyclable materials at all Active Adult parties, and utilize compost bins available at Oakton Park to support sustainability efforts.	Gorelick	4/1/2026
SKATIUM ICE ARENA	Research new green cleaning solutions and look for environmentally friendly products. Identify two alternative green products to replace current products.	Bonnet	10/30/2025
	Initiate three drives (September, January, May) for parents to donate leftover boxes, paper towel rolls, bottle caps, and other recyclable items to be repurposed for crafts and classroom projects.	Moran/Faheem	4/30/2026
	Design and implement a lesson plan focused on healthy eating habits and sustainability. Create a vegetable garden bed to reinforce the connection between 'farm-to-food' and teach children about growing their own nutritious food.	Dinkha/Salcido	6/1/2025
TOT LEARNING CENTER	Design and implement a lesson plan focused on recycling and sustainability. Use the newly purchased recycling bins and participate in composting.	Ferguson/ Saliba	4/1/2026
TOT LEARINING CENTER	Educate staff and children on proper recycling practices by conducting a training with a SWANCC (Solid Waste Agency of Northern Cook County) presenter.	Tailor/Bonoan	2/1/2026
	Support the 2/3's classroom in planning, planting, and maintaining a vegetable garden as part of their hands-on learning experience.	St John	4/1/2026
	Introduce composting practices at TLC as a sustainable way to reduce waste and promote environmental responsibility among staff and children.	St John	4/1/2026

	Conduct an audit of all recycling bins to determine if paper documents, bottles, and other recyclables are being	Bontly	11/30/2
WEBER LEISURE CENTER	properly sorted or discarded (by August 1). Based on findings, develop and deliver a 30-minute recycling training session for all staff, including custodians (by October 1), with a follow-up check-in (by November 1) to assess improvement in recycling practices.	Bonlay	11/30/2
		•	•

## The Skokie Park District Comprehensive Master Plan

The plan is available on Skokie Park District website:

Skokie Park District Five-Year Plan

**NOTE:** A new plan will be available at the end of 2025

100 SKOKJE PARK DISTRICT COMPREHENSIVE MASTER PLAN

CHAPTER 4

## **Action Plan**

The Action Plan Chapter outlines the proposed tasks and projects for the Skokie Park District over the next five years.

### Purpose

This chapter outlines the steps and potential timeline for implementing the Comprehensive Master Plan strategies identified in the previous chapter from the Envision & Prioritize phase. They were further refined and finalized through workshops with the Skokie Park District staff and Board of Commissioners to develop the action plan. The action plan is to act as a guide to assist the Skokie Park District with implementing the strategies over the next five years and will be periodically re-evaluated and adjusted to reflect completed projects and the community's changing needs. The action plan is organized as follows:

 An at-a-glance Action Plan timeline with each year divided into quarters (Q1, Q2, Q3, and Q4) to provide a general idea of when each action or action item step might start or end within a given year

- A detailed summary of the action items is provided in a year-by-year list in chronological order from 2019/2020 - 2025+
- The action items are further organized within each year according to the following categories:
- Parks and Open Space
- Facilities
- · Planning and Programs

The Skokie Park District is following a May to April fiscal year.

100SKOKIE PARK DISTRICT COMPREHENSIVE

MASTER PLAN

20	Current Year					ar 1	
. 20	19	20	20		2020	. 20	21
May	Aug	Nov	Feb	May	Aug	Nov	Feb
June	Sept	Dec	March	June	Sept	Dec	March
July	Oct	Jan	April	July	Oct	Jan	April
"	Quarter 2	Quarter 3	Quarter 4	1 .	1 Quarter 2	Quarter 3	Quarter 4
			Implement				
			Laramie Park Improvements				
			(fitness, pickleball, artificial turf)				
				Develop Sustainable Pa Practices Plan Policy	ark 1/		
				Reniare Anin	in .		
				Replace Agin Amenities Group A			
		Fund Skatium Improvements (FARC Grant)			Bid Skatium Improvements		Construct Skadum Improvements
					Develop community walking program and implement awareness plan		Develop and Implement storage Improvement plan
						Develop and Implement parks security plan	
				Develop awareness campaign/ Refine and implement communication			
				plan			

20		ar 2	22	20	Yea	ar 3	23
May June July	Aug Sept Oct	Nov Dec Jan	Feb March April	May June July	Aug Sept Oct	Nov Dec Jan	Feb March April
	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2		
Community Garden Feasibility Study						Master Plan and Fund Lawler Park	Design and Engineer Lawler Park
							Design and Engineer Central Park
Replace Aging Amenities Group B				Replace Aging Amenities Group C			
Conduct feasibility study to partner with The Talking Farm (TTF) to plan new TLC / TTF development	Fund and Design and Engineer new TLC/TTF development		Bid and Construct new TLC / TTF development		1		
Update ADA transition plan							

20	Year 4			20		ar 5	25
May June July	Aug Sept Oct	Nov Dec Jan Quarter 3	Feb March April	May June July	Aug Sept Oct	Nov Dec Jan Quarter 3	Feb March April
Quarter 1	Bld and Construct Lawler Park	Quarter 3	Quarter 4	Quarter	Quarter 2	Master Plan Oakton and Lorel Property	
					Bid and Construct Central Park		Designand Engineer Gleiss Park
							Replace aging amenities at Lauth Park
				Plan Adventure Playground			Fund Adventure Playground
Facility Plan entry and locker room at Skokle Water Playground (SWP)							
				Update needs assessment			



R	Recurring Items					
Evaluate grant opportunities	Implement ADA Plan					
Conduct artificial turf cost/benefit analysis	Update and implement capital improvements plan (CIP)					
Evaluate Inclusive play location	Explore partnerships for inclusive programs					
Evaluate opportunites for Adventure Playground	Develop mobile parkprograms					
Perform splash pad feasibility study	Evaluate opportunities to improve access in underserved areas 26/16/17					
Perform sports complex feasibility study	Explore partnerships for trail commettivity					
Perform cricket field feasibility study	Explore partnerships for indoor aquatics					
implement sustainable park practices	Evaluate and adjust program offerings					

## Current Fiscal Year (Present through April 30, 2020)

### PARKS AND OPEN SPACE

- ☐ Implement Laramie Park improvements, which include:
  - playground replacement
  - · ball field artificial turf installation
  - fitness equipment installation
     pickleball court installation

  - new sports court lighting

### **FACILITIES**

☐ Fund Skatium facility improvements (IDNR PARC grant)

## Fiscal Year 1 (May 1, 2020 through April 30, 2021)

- □ Implement Laramie Park improvements (continued from Current Fiscal Year)
   □ Develop a sustainable park practices policy
   □ Replace aging amenities in Parks Group A:
- - Laramie Park
  - Gross Point ParkTecumseh Park

  - Carol Park

  - Navajo Park

### FACILITIES

- ☐ Bid Skatium facility improvements☐ Construct Skatium facility improvements

- PLANNING AND PROGRAMS

  Develop and implement a community walking program

  Implement an associated awareness plan

  - □ Develop and implement a facility storage improvement plan
  - □ Develop and implement a parks security plan
     □ Develop a comprehensive awareness campaign

    - Refine and implement communications plan

## Fiscal Year 2 (May 1, 2021 through April 30, 2022)

- □ Perform a community garden feasibility study
  □ Replace aging amenities in Parks Group B:
- - Hamlin Park
  - Pohatan Park
  - Playtime Park
  - Shabonee Park Peccia Park

### FACILITIES

- □ Construct Skatium facility improvements (continued from Fiscal Year 1)
- □ Conduct feasibility study to partner with The Talking Farm (TTF) to plan facility for new Tot Learning Center
- (TLC) / TTF development
  ☐ Fund and Design and Engineer new TLC / TTF development
- ☐ Bid and Construct new TLC / TTF development

### PLANNING AND PROGRAMS

- □ Update ADA transition plan
   □ Develop and implement storage improvement plan (continued from Fiscal Year 1)
   □ Develop and implement parks security plan (continued from Fiscal Year 1)

## Fiscal Year 3 (May 1, 2022 through April 30, 2023)

- PARKS AND OPEN SPACE

  Replace aging amenities in Parks Group C:
  - Menominee Park
  - Lorel Park
  - ☐ Master Plan and Fund Lawler Park
  - Design and Engineer Lawler Park
     Design and Engineer Central Park

FACILITIES

□ Bid and Construct new TLC / TTF development (continued from Fiscal Year 2)

## Fiscal Year 4 (May 1, 2023 through April 30, 2024)

- Design and Engineer Central Park (continued from Fiscal Year 3)
   Bid and Construct Lawler Park

Facility Plan entry and locker room at Skokie Water Playground (SWP)

## Fiscal Year 5 (May 1, 2024 through April 30, 2025)

- PARKS AND OPEN SPACE

  Master Plan Oakton and Lorel Property
  Bid and Construct Central Park
  Design and Engineer Gleiss Park
  Replace aging amenities at Lauth Park
  Plan Adventure Playground
  Fund Adventure Playground

PLANNING AND PROGRAMS

Update community needs assessment

## Fiscal Year 5+ (May 1, 2025 and beyond)

- PARKS AND OPEN SPACE

  Bid and Construct Gleiss Park

  Design and Engineer adventure playground
  Bid and Construct adventure playground

- Perform Facility Study for Skokie Sports Park (SSP) clubhouse
   Conduct feasibility study for Dammrich Rowing Center repurposing
- □ Evaluate alternate uses for Weber Golf Course
  □ Evaluate property north of Skokie Heritage Museum

## **Recurring Items**

- PARKS AND OPEN SPACE

  | Evaluate grant opportunities
  | Conduct cost / benefit analysis for artificial turf
  | Evaluate inclusive playground location

  - Evaluate opportunities for adventure playground
     Perform splash pad feasibility study
     Perform sports complex feasibility study
     Perform cricket field feasibility study

  - ☐ Implement sustainable park practices annually

### PLANNING AND PROGRAMS

- ☐ Implement ADA plan☐ Update and implement capital improvements plan (CIP)☐ Explore partnerships for inclusive programming

- □ Develop mobile park programs to increase access to Park District offerings
  □ Evaluate opportunities to improve access in underserved areas, especially Planning Areas 26, 16, and 17
  □ Explore partnerships for increased trail connectivity
- □ Explore partnerships for indoor aquatic opportunities
- □ Evaluate and adjust program offerings

## **Freedom of Information Act**

This information is on the Skokie Park District website and the Board of Park Commissioners and Administrative Policy and Procedure Manual is also posted on the website, here are the links:

## Freedom of Information Act

Board of Park Commissioners and Administrative Policy and Procedure Manual



### Freedom of Information Act

In compliance with the Freedom of Information Act, the Skokie Park District's Freedom of Information Officer is Executive Director Michelle Tuft. The Freedom of Information Officer alternates are Superintendent of Business Services William Schmidt, Superintendent of Facilities Jon Marquardt, Superintendent of Recreation Breanne Labus and Superintendent of Parks Corrie Guynn.

To request records via the Freedom of Information Act, please click here to make a request or the following form may be used: FOIA Request Form A fee of 15 cents will be charged for every reproduced page after the first 50 pages.

## **Freedom of Information Request Form**



## Freedom of Information Request Form

	s to: FOIA Officer, Skokie Park District, 9300 Weber Park Place, Skokie, IL 60077 Fax: Phone: 847-674-1500 ext. 2100
Requester's Na	me Signature
Street Address	City/State/Zip
Telephone* *Optional, but if you p	FaxEmail Address*
	sted s much specific detail as possible, so that we can identify the information you are additional pages if necessary.
Via email to Via fax to the Inspect at the Note: Under the Illindays to respond to the charge is 15 cents pe professionally printed Is this request for (It is a violation of Se purpose without disci	(How do you want the documents provided?)  of the email address listed above in PDF format the fax number listed above Sent via U. S. Mail he Park District office Other (please specify):   ois Freedom of Information Act, except for a request for a commercial purpose, the Park District has 5 business its request. The Act allows the Park District to charge for the costs of reproduction. At the present time, the er hard copy for every page over 50 pages, prepared in-house. Charges for copies that need to be I shall not exceed the park district's actual costs for reproduction.  or a commercial purpose? Yes No c. 3.1 of the Freedom of Information Act for a person to knowingly obtain a public record for a commercial obeing that it is for a commercial purpose.)
(If yes, you must atta	ting a fee waiver? Yes No ch a statement of purpose of the request and whether the principal purpose of the request is to access or ion regarding the health, safety and welfare or legal rights of the general public.)
Park District U	se Only
Date request v	was received:Date response is due:
Date response	was provided:
Approve	ed Denied Denial exemption
Date Extension	n Requested: Date Extension Granted
Date Now Due	:YesNo
Name of FOIA	Officer

## **Annual Report**

The Annual Comprehensive Financial Report is available on the website:

Annual Report (23-24)