

Skokie Park District – Capital Projects through 2030 – Updated May 1, 2025

	Total	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	FAC	Park Ren	Misc Imp	Tenn	BB	BB/SB	Parking/ Path	Veh/Eq
Top Bottom														
Fund 11 Prior Year Carryover	\$5,005,650	\$859,560	\$542,360	\$860	\$712,860	\$238,860								
2025 Alt Bond	\$2,000,000	\$2,000,000												
2027 Alt Bond	\$2,000,000			\$2,000,000										
2029 Alt Bond	\$2,000,000					\$2,000,000								
Debt Service Extension Base	\$300,000													
	\$0													
GRANTS	\$0													
OSLAD-Lawler	\$178,500													
OSLAD-Central Park	\$0													
Federal Communities Funding-Schakowsky	\$500,000	\$500,000											Schakowsky grant funds for Terminal/Lee Wright/Lauth	
IL State Capital Fund	\$600,000	\$400,000	\$200,000										Fine 100k(Lockwood courts)/Unknown 100k(Peccia playground)/185k Gong-Gershowitz(Onondowa'ga)/115k Gong-Gershowitz(Weber track)/Fine 100k (Gross Point path/courts/parking lot)	
Bill-bond issue overage	\$356,800	\$356,800												
Additional Bond Monies per Bill	\$0													
DCC SRECs	\$33,672													
TOTAL REVENUE	\$12,974,622	\$4,116,360	\$742,360	\$2,000,860	\$712,860	\$2,238,860								
Expenses														
Building Improvement Projects-Fund 11	\$6,829,214	\$3,186,000	\$512,500	\$745,000	\$255,000	\$0								
Vehicle/Equipment Replacements-Fund 12	\$1,814,049	\$388,000	\$229,000	\$543,000	\$219,000	\$0								
TOTAL EXPENDITURES	\$8,643,263	\$3,574,000	\$741,500	\$1,288,000	\$474,000	\$0								
TOTAL REVENUE minus TOTAL EXPENSES	\$4,331,358	\$542,360	\$860	\$712,860	\$238,860	\$2,238,860								

FUND 11	Total	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
FACILITIES						
6370 Channleside/Pooch Park Repairs/Renovations						
BI	\$0					
6371 Dammrich Rowing Center Repairs/Renovations						
BI	Fob system	\$15,623				
6363 DAC Repairs/Renovations						
BI	Drop slide replacement	\$85,384				
BI	Concession area renovation	\$75,000	\$40,000			
BI	Party zone shelter/pad	\$40,000	\$26,000			
6367 Devonshire Cultural Center Projects						
BI	Program 1/2 flooring replacement	\$28,389				
BI	Program 1/2 divider	\$29,148				
BI	Stage refurbishment	\$25,000	\$25,000			
6362 EONC Repairs Renovations						
BI	Greenhouse repairs	\$25,180	\$14,000			
BI	Woodland Wander Inn exhibit	\$26,000	\$26,000			
6364 Oakton Community Center Projects						
BI	Chair replacements	\$43,930	\$20,000			
BI	Exploritorium exhibit	\$49,000	\$26,000			
BI	Exploritorium flooring replacement	\$66,700				
BI	Exploritorium bathrooms	\$29,569				
BI	Multipurpose room A/V replacements/improvements	\$30,000	\$30,000			
BI	Ejector pump replacement/refurbishment	\$15,000	\$15,000			Rebuild 1/refurbish 1
BI	Parking lot catch basin repair	\$11,000	\$11,000			
BI	1st floor/2nd floor bathrooms	\$67,333	\$55,000			1st floor back hall/2nd floor
BI	Exploritorium play structure replacement	\$300,000	\$300,000			Play structure/installation/flooring

	6250	Service Center(Taj Mahal) Misc. Items					
BI		Roof replacement	\$0				
	6372	Shelter Repairs/Renovations					
BI			\$0				
	6351	Skatium					
BI		Flooring improvements-lobby, offices	\$26,000	\$26,000			
	6359	SHM Repairs/Renovations					
BI		Roof cleaning/repairs	\$9,500	\$9,500			
BI		Sprinkler backflow replacement	\$9,500	\$9,500			
BI		Conditions assessment	\$25,000	\$25,000			
	6365	SSP Projects					
BI		Additional winter tarping/heaters	\$130,000				
	6353	SWP Renovations					
BI		Shade canopy replacement	\$13,600				
BI		South concessions pickleball room conversion	\$65,000	\$30,000			
BI		HVAC replacement-concessions building	\$39,000	\$39,000			
	6356	TLC Repairs/Renovations					
BI			\$0				
	6358	Weber Fitness First Repairs/Renovations					
BI			\$0				
	6369	Weber Leisure Center Repairs/Renovations					
BI		1st/2nd floor bathroom renovations	\$60,000				
BI		Indoor track replacement	\$135,000	\$135,000			
BI		Admin kitchen/copy room flooring	\$8,500	\$8,500			
BI		RPZ replacement	\$9,500	\$9,500			
	6037	WPCC Repairs/Renovations					
BI			\$0				
		Facility Capital Totals	\$1,492,856	\$880,000	\$0	\$0	\$0

		PARKS					
		6350 Park Renovations					
		Renov Date					
BI		2038/39 Carol Park Playground/2021 Improvements	\$0				
BI		2042/43 Central Park	\$0				
BI		2039/40 Chippewa Park	\$0				
BI		2030/31 Devonshire Park	\$0				
BI		2032/33 Emerson Park	\$0				
BI		2032/33 Emily Oaks Nature Center	\$0				
BI		2026/27 Gleiss Park	\$215,000	\$125,000	\$90,000		35k in ADA
BI		2038/39 Gross Point Park	\$0				
BI		2039/40 Hamlin Park	\$0				
BI		2036/37 Laramie Park	\$0				

BI		2025/26	Lauth Park	\$170,000	\$170,000					30k in ADA/150k Federal Communities funding
BI		2043/44	Reid Park	\$450,000						
BI		2025/26	Lee-Wright Park	\$210,000	\$210,000					30k in ADA/150k Federal Communities funding
BI		2028/29	Lockwood Park	\$175,000		\$100,000	\$75,000			25k in ADA
BI		2041/42	Lorel Park	\$0						
BI		2026/27	Lyon Park	\$125,000	\$85,000	\$40,000				20k in ADA
BI		2033/34	McNally Park	\$0						
BI		2041/42	Menominee Park	\$0						
BI		2036/37	Mulford Park	\$0						
BI		2039/40	Navajo Park	\$0						
BI		2029/30	Oakton Park	\$150,000					\$150,000	\$150,000 in 30/31
BI		2043/44	Pawnee Park	\$45,000						10k in ADA
BI		2040/41	Peccia Park	\$0						
BI		2039/40	Playtime Park	\$0						
BI		2040/41	Pohatan Park	\$0						
BI		2035/36	Schack Park	\$0						
BI		2024/25	Onondowa'ga Park	\$180,000	\$180,000					25k in ADA
BI		2028/29	Sequoyah Park	\$175,000			\$100,000	\$75,000		25k in ADA
BI		2040/41	Shabonee Park	\$0						
BI		2027/28	Shawnee Park	\$155,000		\$75,000	\$80,000			40k in ADA
BI		2038/39	Tecumseh Park	\$0						
BI		2025/26	Terminal Park	\$215,000	\$215,000					50k in ADA/200k Federal Communities funding
BI		2031/32	Timber Ridge East	\$0						
BI		2027/28	Timber Ridge Mid	\$125,000			\$75,000	\$50,000		Check to see school status-25k in ADA
BI		2034/35	Timber Ridge West	\$0						
BI		2034/35	Winnebago Park	\$0						

Park Renovation Capital Totals				\$2,390,000	\$985,000	\$305,000	\$330,000	\$125,000	\$150,000
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MISCELLANEOUS PARK IMPROVEMENTS										
BI	5100	Professional Services	\$505,000	\$175,000	\$50,000	\$50,000	\$50,000	\$50,000	Gewalt asphalt/referendum/Wight SSPE and South Channelside/	
BI	6040	Major Repairs (contingency)	\$320,000	\$60,000	\$50,000	\$50,000	\$50,000	\$50,000		
BI	6000	Computer Equipment	\$0							

BI	6001	Security Improvements	\$0						
BI		Concrete repairs-Districtwide	\$150,000	\$150,000					\$50k in ADA
BI		Devonshire east wood fence replacement	\$15,000	\$15,000					
BI		Veterans Park wall repair	\$10,000	\$10,000					
BI		Water fountain replacements	\$56,000	\$26,000					Devonshire
BI		Park sign replacements	\$143						
Misc. Park Improvements Capital Totals			\$1,056,143	\$436,000	\$100,000	\$100,000	\$100,000	\$100,000	

	6375	Tennis/Pickleball Court Repairs							
		Last reno date							
BI		2023 Central Park	\$0						
BI		2019 Devonshire-color coat/crack fill	\$47,100						
BI		2021 Emerson	\$15,900			\$15,000			
BI		2024 Gleiss	\$155,550	\$120,000					
BI		2021 Hamlin	\$15,000			\$15,000			
BI		2020 Laramie pb-color coat/crack fill	\$12,000		\$12,000				
BI		2023 Laramie tennis-color coat/crack fill	\$0						
BI		2024 Lauth-color coat/crack fill	\$28,500						
BI		Reid-color coat/crack fill	\$18,000	\$18,000					
BI		2023 Lockwood-renovation	\$0						
BI		2020 Lorel	\$85,000	\$85,000					
BI		2024 Lyon	\$29,600						
BI		2021 Main-Hamlin	\$170,000			\$170,000			
BI		2023 Oakton tennis-renovation	\$0						
BI		2024 Oakton pickleball	\$0						
BI		2024 Schack-renovation	\$62,246						
BI		2024 Skokie Tennis Center-color coat/crack fill	\$57,200						
BI		2023 Terminal	\$0						
Tennis Court Repair Capital Totals			\$696,096	\$223,000	\$12,000	\$170,000	\$30,000	\$0	

	6569	Basketball Court Repairs							
		Last reno date							
BI	CC	2023 Central Park	\$0						
BI	CONC	2020 Chippewa	\$0						
BI	CC	Devonshire	\$30,000	\$30,000					
BI	BT	2021 Emerson	\$0						
BI	CC	2024 Gleiss	\$26,840						
BI	CC	2024 Gross Point	\$8,550						
BI	CC	2021 Hamlin	\$0						
BI	CC	2023 Laramie	\$0						
BI	CC	2024 Lauth	\$14,250						
BI	CC	Lawler	\$0						
BI	CONC	2020 Lee Wright	\$0						
BI	CC	2023 Lockwood	\$0						
BI	BT	2020 Lorel	\$0						
BI	CC	2020 Lyon	\$11,975						
BI	CC	2023 Mulford-mill/pave	\$0						
BI	BT	2021 Navajo	\$0						
BI	CC	2020 Oakton	\$15,280						
BI	BT	2021 Peccia	\$0						
BI	CC	2019 Playtime	\$12,490						
BI	BT	2021 Pohatan	\$0						
BI	CC	2024 Schack	\$0						
BI	CC	2023 Seneca-complete renovation	\$0						

BI	CC	2020	Shabonee	\$11,000	\$11,000				
BI	CC	2020	Shawnee-mill/pave	\$11,000	\$11,000				
BI	CC	2023	Tecumseh-mill/pave	\$0					
BI	CC	2020	Terminal	\$35,000	\$35,000				
BI	CC	2024	Winnebago	\$15,080					
Basketball Court Repair Capital Totals				\$191,465	\$87,000	\$0	\$0	\$0	\$0

6079 Sports Field Repairs (backstops, etc.)									
BI			Central east field backstop fence fabric	\$0					
BI			Central west field backstop fence fabric	\$0					
BI			Devonshire backstop full replacement	\$0					
BI			Gross Point backstop full replacement	\$0					
BI			Lauth backstop full replacement	\$65,551					
BI			Laramie west backstop	\$31,951					
BI			Oakton north field backstop fence fabric	\$0					
BI			Oakton south field backstop fence fabric	\$0					
BI			Lockwood backstop full replacement	\$0					
Sports Field Repair Capital Totals				\$97,502	\$0	\$0	\$0	\$0	\$0

6041 Parking Lot/Path Repairs									
		Last reno date	Parking lots						
BI			Dammrich Rowing Center	\$180,000	\$35,000	\$145,000			\$35k-pave N/W side of building/\$130k parking lot
BI		2020	Devonshire Cultural Center main	\$25,000		\$25,000			South portion of lot
BI		2020	Devonshire Cultural Center north	\$20,000	\$20,000				North street section
BI		2020	Devonshire Cultural Center northwest	\$0					
BI		2021	Devonshire Park tennis	\$0					
BI			Emily Oaks Nature Center	\$65,000		\$65,000			
BI		2024	Gross Point Park	\$20,170					
BI		2021	Hamlin Park	\$450					
BI		2020	Laramie west	\$0					
BI		2020	Laramie north	\$0					
BI			Oakton Community Center main	\$155,000	\$155,000				
BI			Oakton Community Center west	\$185,000	\$185,000				
BI			Oakton Park south	\$55,000	\$55,000				
BI		2017	Park Services main	\$0					
BI		2017	Park Services south	\$0					
BI		20	Sequoia	\$450					
BI		2020	Skokie Park Tennis Center-East	\$40,000	\$40,000				
BI		2024	Skokie Park Tennis Center-West	\$18,960					
BI		2020	Skokie Sports Park	\$0					
BI		2019/2020	Tot Learning Center	\$450					
BI		2020	Weber main	\$1,950					
BI		2024	Weber staff	\$0					

Paths									
BI		2023	Central Park	\$0					
BI			Channelside/Dammrich	\$0					
BI			Devonshire	\$94,700	\$85,000				
BI			Emerson	\$0					
BI			Emily Oaks Nature Center	\$0					
BI			Gross Point	\$24,762					
BI		2020	Laramie	\$0					
BI		2024	Lawler	\$0					
BI			Mulford	\$5,500		\$5,500			
BI			Oakton	\$12,760					
Parking Lot/Path Repair Capital Totals				\$905,152	\$575,000	\$95,500	\$145,000	\$0	\$0

FUND 11 OVERALL TOTALS				\$6,829,214	\$3,186,000	\$512,500	\$745,000	\$255,000	\$250,000
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FUND 12

5591 Vehicles									
Year	Vehicle #								
V		Fund 12 Prior Year Carryover	\$0						
V		Replacement Vehicle Sales	(\$9,000)	(\$9,000)					
V	2022 #3	Bus	\$0						
V	2021 #4	Landscape Supervisor	\$0						
V	2017 #5	Parks Supervisor	\$0						
V	2020 #6	Operations Supervisor	\$0						
V	2023 #7	Operations	\$0						
V	2010 #8	Dump Truck	\$70,000		\$70,000				
V	2008 #9	Bucket/Lift Truck	\$95,000			\$95,000			
V	2013 #10	Park Monitor	\$35,000		\$35,000				
V	2008 #11	Land. Dump	\$85,000			\$85,000			
V	2017 #12	Bus	\$0						
V	2017 #14	Executive Director	\$0						
V	2018 #15	Operations	\$0						
V	2019 #16	Water/Salt	\$0						
V	2019 #17	Passenger Van	\$0						
V	2023 #18	Turf Specialist	\$0						
V	2014 #20	Ballfield Crew	\$10,000	\$10,000					Liftgate replacement
V	2021 #21	Landscape Dump Truck	\$0						
V	2022 #22	Stake bed Truck	\$0						
V	2019 #23	Operations	\$0						
V	2024 #24	Operations	\$0						
V	2015 #25	South Parks Mowing Crew	\$55,000		\$55,000				
V	2015 #26	Operations-NEW	\$57,000	\$57,000					
V	2014 #27	North Parks Mowing Crew	\$55,000	\$55,000					
V	2015 #28	Operations-NEW	\$57,000	\$57,000					
V	2016 #29	Operations	\$50,665						
V	2015 #31	Operations	\$0						
V	2023 #32	Landscape Crew	\$0						
V	2016 #33	Small Parks Mowing Crew	\$0						
V	2004 #34	Stake dump truck	\$0						
V	2009 #69	SSP Golf Supervisor	\$48,000		\$48,000				
Vehicle Totals			\$608,665	\$170,000	\$55,000	\$153,000	\$180,000	\$0	

5589 Equipment									
Year	Vehicle #								
V	1999 #37	Bobcat	\$80,000						
V	2008 #207	Air Compressor	\$0						
V	2000 #54	John Deere Landscape Tractor	\$0						
V	2000 #184	Toro Sandpro 5040-WGC	\$0						
V	2002 #141	Toro Groundsmaster 5900 16ft Mower	\$148,000	\$148,000					
V	2014 #212	Loader	\$0						
V	2015 #213	Toro 4000 North	\$110,000		\$110,000				
V	2016 #214	Toro 4000 South	\$115,000			\$115,000			
V	2010 #205	Backhoe	\$175,000			\$175,000			
V	#218	Zamboni	\$155,000						
V	2003 #190	TriPlex Mower w/ Cutting Attachment-Frwys	\$62,021						
V	#403	Toro Z Mower 7500-D 60"-PS	\$24,007						
V	#404	Toro Z Mower 7500-D 60"-PS	\$25,000	\$25,000					
V		Triplex Mower w Cutting Attachment-Greens	\$64,000		\$64,000				
V		Power washer	\$11,335						
V		Athletic field paint striper	\$8,430						
V		Tractor field tiller implement	\$5,000	\$5,000					
V		Backhoe breaker attachment	\$15,391						
V		Freezer	\$0						
V		Utility cart-WGC	\$16,200						
V		Platform stage replacement	\$18,000	\$18,000					
V		SSP Kubota replacement	\$22,000	\$22,000					
V		Toro 4500-D-SSP	\$100,000		\$100,000				

V		Toro Workman-WGC	\$22,000				\$22,000		
V		Club Car Carryall-SSP	\$17,000				\$17,000		
V		Toro Grandstand 36" Rotary-SSP	\$12,000					\$12,000	
V			\$0						
V		FF Exercise Equipment Replacment	\$0						
		Equipment Totals	\$1,205,384	\$218,000	\$174,000	\$390,000	\$39,000	\$12,000	
FUND 12 TOTALS			\$1,814,049	\$388,000	\$229,000	\$543,000	\$219,000	\$12,000	
FUND 11 and 12 COMBINED TOTALS			\$8,643,263	\$3,574,000	\$741,500	\$1,288,000	\$474,000	\$262,000	

	Total	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Comments
Revenue								
Recreation Fund 20 Revenue	\$4,850,000	\$800,000	\$850,000	\$800,000	\$800,000	\$800,000	\$800,000	
DCC SRECs	\$0							
DAC solar inverter rebate/federal rebate/SRECs	\$52,000	\$32,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	SRECs paid over 7yrs through 2032
SWP solar inverter rebate/federal rebate/SRECs	\$96,000		\$68,000	\$7,000	\$7,000	\$7,000	\$7,000	SRECs paid over 7yrs through 2033
OCC solar inverter rebate/federal rebate/SRECs								
TOTAL REVENUE	\$4,998,000	\$832,000	\$922,000	\$811,000	\$811,000	\$811,000	\$811,000	
Expenses								
TOTAL RECREATION FUND 20 PROJECTS	\$3,815,150	\$779,150	\$922,000	\$698,000	\$577,000	\$804,000	\$35,000	

TOTAL REVENUE-TOTAL EXPENSES	\$1,182,850	\$52,850	\$0	\$113,000	\$234,000	\$7,000	\$776,000	
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FUND 20		Total	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
	FACILITIES								
	Dammrich Rowing Center/Channelside								
	Racking/reorganizing boat layout	\$40,000		\$40,000					
	Furnace/AC replacements	\$21,229	\$21,229						
	Devonshire Aquatic Center								
	Roof replacement	\$68,596	\$68,596						
	Solar panels	\$92,972	\$92,972						
	Shower/bathroom partition replacements	\$38,000		\$38,000					
	Devonshire Cultural Center								
	Classroom heating replacements	\$130,210	\$24,210	\$25,000	\$26,000	\$27,000	\$28,000		
	Flooring-1st floor/2nd floor bathrooms, hallways	\$115,000		\$115,000					
	Chiller replacement	\$195,000			\$195,000				
	Lower roof replacement	\$425,000					\$425,000		
	Chair replacements	\$47,000		\$30,000	\$17,000				25/26 rental chairs, 26/27 theater chairs
	Emily Oaks Nature Center								
	HVAC repairs-Wander Inn	\$45,550	\$21,550	\$24,000					
	Shelter electric	\$3,012	\$3,012						
	Exterior metal painting	\$11,000		\$11,000					
	Tot Room window replacements	\$13,500		\$13,500					
	Grass Knoll seating replacements	\$14,500		\$14,500					
	Flooring-Classroom A, Program room, hallways	\$55,000			\$55,000				
	Specialized outdoor trash receptacles-3	\$12,000		\$12,000					
	Misc. Park Items								
	Oakton pickleball courts	\$24,210	\$24,210						
	Ballfield sideline repairs	\$20,000		\$10,000	\$10,000				25-26 Terminal/McNally//26-27 Lyon/Laramie east
	Central Park backstop fabric replacements	\$68,000					\$68,000		34k each for east and west
	Oakton Park backstop fabric replacements	\$68,000					\$68,000		34k each for east and west
	Oakton Community Center								
	Electronic sign refurbishment	\$75,000	\$75,000						
	MPR flooring	\$55,000					\$55,000		
	BAS replacement	\$44,872	\$24,872	\$20,000					
	Roof replacement	\$295,000				\$170,000	\$125,000		27/28-flat roof, 28/29-shingled roofs

	Solar panels	\$70,000				\$70,000			
		\$0							
	Service Center(Taj Mahal)								
	Material lot mill/pave/concrete	\$178,583	\$178,583						
	Roof replacement	\$150,000				\$150,000			
	Skatium/Revenue Facility								
		\$0							
	Skokie Heritage Museum								
	Window replacements	\$80,000			\$80,000				
	Log cabin restoration/rechinking	\$60,000			\$60,000				
	Skokie Sports Park								
	Facility roof	\$25,000				\$25,000			
	Marquee sign replacement	\$85,000			\$85,000				
	Irrigation replacement	\$132,540	\$132,540						
	Skokie Sports Park East								
		\$0							
	Skokie Water Playground								
	Replace/redesign bucket pool filters and heaters	\$100,000				\$100,000			
	Roof replacement	\$200,000		\$200,000					
	Solar panels	\$190,000		\$190,000					
	VGB covers	\$18,000		\$18,000					
	Lockers	\$15,000		\$15,000					
	Concessions freezer	\$7,000		\$7,000					
	Deck chair replacements	\$18,000		\$18,000					
	Spray structure bucket replacement	\$35,000		\$35,000					
	Air fryer	\$10,000		\$10,000					
	Slide refurbishment	\$75,000			\$75,000				
	Bathroom/shower partition replacements	\$60,000			\$60,000				
	Tot Learning Center								
	New 2-5yr old playground	\$4,500	\$4,500						
	Weber Leisure Center								
	Electronic sign refurbishment	\$75,000	\$75,000						
	Court divider reconfiguration/replacement								
	Weber Leisure Center-Fitness First								
	Fitness equipment	\$198,876	\$32,876	\$26,000	\$35,000	\$35,000	\$35,000	\$35,000	
	Steam room	\$35,000		\$35,000					
	Gymnasium doors/fob system	\$15,000		\$15,000					
	Weber Country Club								
		\$0							
	Miscellaneous Improvements Capital Totals	\$3,815,150	\$779,150	\$922,000	\$698,000	\$577,000			