

# Skokie Park District – Capital Projects through 2030 – Updated May 1, 2026

Funds 11 and 12	Total	2026-2027	2027-2028	2028-2029	2029-2030	
Fund 11 Prior Year Carryover	\$1,396,856	\$675,334	\$43,334	\$365,334	\$48,334	
2025 Alt Bond	\$2,400,000					
2027 Alt Bond	\$2,000,000		\$2,000,000			
2029 Alt Bond	\$2,000,000				\$2,000,000	
Debt Service Extension Base	\$0					
<b>GRANTS</b>						
OSLAD-Lawler	\$0					
OSLAD-Central Park	\$0					
Federal Communities Funding-Schakowsky	\$500,000					Schakowsky grant funds for Terminal/Lee Wright/Lauth
IL State Capital Fund	\$720,000	\$220,000				Fine 100k(Lockwood courts)/Unknown 100k(Peccia playground)/185k Gong-Gershowitz(Onondowa'ga)/115k Gong-Gershowitz(Weber track)/Fine 100k (Gliess Park playground equipment)120k Gong-Gershowitz (Gliess courts)
VOS Federal Grant	\$250,000	\$250,000				Schakowsky grant funds for Terminal/Lee Wright/Lauth
Bill-bond issue overage	\$356,800					
DCC Chiller ComEd Rebate						
<b>TOTAL REVENUE</b>	<b>\$9,623,656</b>	<b>\$1,145,334</b>	<b>\$2,043,334</b>	<b>\$365,334</b>	<b>\$2,048,334</b>	
<b>Expenses</b>						
Building Improvement Projects-Fund 11	\$5,413,120	\$854,000	\$1,005,000	\$265,000	\$0	
Vehicle/Equipment Replacements-Fund 12	\$1,233,877	\$248,000	\$673,000	\$52,000	\$0	
<b>TOTAL EXPENDITURES</b>	<b>\$6,646,997</b>	<b>\$1,102,000</b>	<b>\$1,678,000</b>	<b>\$317,000</b>	<b>\$0</b>	
<b>TOTAL REVENUE minus TOTAL EXPENSES</b>	<b>\$2,976,660</b>	<b>\$43,334</b>	<b>\$365,334</b>	<b>\$48,334</b>	<b>\$2,048,334</b>	

FUND 11		Total	2026-2027	2027-2028	2028-2029	2029-2030	
<b>FACILITIES</b>							
6370	Channleside/Pooch Park Repairs/Renovations						
BI							
6371	Dammrich Rowing Center Repairs/Renovations						
BI							
6363	DAC Repairs/Renovations						
BI	Concession area renovation	\$2,200					
BI	Party zone shelter/pad	\$38,762					
BI	Locker room renovations-plumbing, painting, flooring	\$25,000					
BI	Freezer/ice machine	\$9,245					
6367	Devonshire Cultural Center Projects						
BI	Painting	\$25,260					
BI	Stage refurbishment	\$19,037					
BI	Chiller replacement	\$195,150					
6362	EONC Repairs Renovations						
BI	Greenhouse repairs	\$12,253					
BI	Woodland Wander Inn exhibit	\$0					
6364	Oakton Community Center Projects						
BI	Chair replacements	\$20,360					
BI	Exploritorium exhibit	\$22,246					
BI	Multipurpose room A/V replacements/improvements	\$28,412					
BI	Ejector pump relacement/refurbishment	\$5,686					
BI	1st floor/2nd floor bathrooms	\$79,801					
BI	Exploritorium play structure replacement	\$299,996					
6250	Service Center(Taj Mahal) Misc. Items						
BI	Shelter improvements		\$20,000	\$15,000			Partitions (7 shelters), water fountains (6), epoxy flooring (6)
6372	Shelter Repairs/Renovations						

BI							
	<b>6351 Skatium</b>						
BI	Flooring improvements-lobby, offices	\$27,490					
BI	Compressor repairs	\$19,150					
	<b>6359 SHM Repairs/Renovations</b>						
BI	Roof cleaning/repairs	\$8,750					
BI	Sprinkler backflow replacement	\$10,201					
BI	Conditions assessment	\$13,500					
	<b>6365 SSP Projects</b>						
BI							
	<b>6353 SWP Renovations</b>						
BI	South concessions pickleball room conversion	\$50,100					
BI	HVAC replacement-concessions building	\$38,542					
BI	Locker room renovations-plumbing, painting, flooring	\$76,000					
BI	Gate replacements	\$86,000	\$10,000				
	<b>6356 TLC Repairs/Renovations</b>						
BI	Facility exterior repairs	\$5,432					
	<b>6358 Weber Fitness First Repairs/Renovations</b>						
BI							
	<b>6369 Weber Leisure Center Repairs/Renovations</b>						
BI	Indoor track replacement	\$140,898					
BI	Ceiling tile replacement	\$3,055					
BI	RPZ replacement	\$10,255					
BI	HVAC repair-unbudgeted	\$13,162					
BI	HVAC controls replacement	\$120,000	\$120,000				
	<b>6037 WPCC Repairs/Renovations</b>						
BI							
	<b>Facility Capital Totals</b>	<b>\$1,405,943</b>	<b>\$30,000</b>	<b>\$135,000</b>	<b>\$0</b>	<b>\$0</b>	

**PARKS**

	<b>6350 Park Renovations</b>						
	Renov Date						
BI	2038/39	Carol Park Playground/2021 Improvements	\$0				
BI	2042/43	Central Park	\$0				
BI	2039/40	Chippewa Park	\$0				
BI	2030/31	Devonshire Park	\$0				
BI	2032/33	Emerson Park	\$250,000	\$250,000			
BI	2032/33	Emily Oaks Nature Center	\$0				
BI	2026/27	Gleiss Park	\$185,000	\$54,000			35k in ADA
BI	2038/39	Gross Point Park	\$0				
BI	2039/40	Hamlin Park	\$0				
BI	2036/37	Laramie Park	\$0				
BI	2045/46	Lauth Park	\$32,650				
BI	2043/44	Reid Park	\$0				

BI	2045/46	Lee-Wright Park	\$66,421					
BI	2028/29	Lockwood Park	\$175,000	\$100,000	\$75,000			25k in ADA
BI	2041/42	Loel Park	\$0					
BI	2026/27	Lyon Park	\$140,000	\$35,000				20k in ADA
BI	2033/34	McNally Park	\$0					
BI	2041/42	Menominee Park	\$0					
BI	2036/37	Mulford Park	\$0					
BI	2039/40	Navajo Park	\$0					
BI	2029/30	Oakton Park	\$150,000				\$150,000	\$150,000 in 30/31
BI	2043/44	Pawnee Park	\$0					10k in ADA
BI	2040/41	Peccia Park	\$0					
BI	2039/40	Playtime Park	\$0					
BI	2040/41	Pohatan Park	\$0					
BI	2035/36	Schack Park	\$0					
BI	2045/46	Onondowa'ga Park	\$10,353					
BI	2028/29	Sequoyah Park	\$175,000		\$100,000	\$75,000		25k in ADA
BI	2040/41	Shabonee Park	\$0					
BI	2027/28	Shawnee Park	\$150,000	\$80,000	\$70,000			40k in ADA
BI	2038/39	Tecumseh Park	\$0					
BI	2045/46	Terminal Park	\$86,308					
BI	2031/32	Timber Ridge East	\$0					
BI	2029/30	Timber Ridge Mid	\$100,000			\$75,000	\$25,000	Check to see school status-25k in ADA
BI	2034/35	Timber Ridge West	\$0					
BI	2034/35	Winnebago Park	\$0					
<b>Park Renovation Capital Totals</b>			<b>\$1,520,732</b>	<b>\$519,000</b>	<b>\$245,000</b>	<b>\$150,000</b>	<b>\$175,000</b>	
<b>MISCELLANEOUS PARK IMPROVEMENTS</b>								
BI	5100	Professional Services	\$430,000	\$120,000	\$50,000	\$50,000	\$50,000	Tennis courts/asphalt/roofs/website (Bottorff)
BI	6040	Major Repairs (contingency)	\$290,000	\$50,000	\$50,000	\$50,000	\$50,000	
BI	6000	Computer Equipment	\$0					
BI	6001	Security Improvements	\$0					
BI		Concrete repairs-Districtwide	\$151,395					\$50k in ADA
BI		Devonshire east wood fence replacement	\$11,250					
BI		Veterans Park wall repair	\$10,000					

BI		Water fountain replacements	\$58,600	\$25,000	\$18,000			26/27-Oakton 3 27/28-Devonshire, SHM
<b>Misc. Park Improvements Capital Totals</b>			<b>\$951,245</b>	<b>\$195,000</b>	<b>\$118,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	

<b>6375 Tennis/Pickleball Court Repairs</b>								
		Last reno date						
BI		2023	Central Park	\$0				
BI		2019	Devonshire-color coat/crack fill	\$0				
BI		2021	Emerson	\$150,000			\$150,000	
BI		2024	Gleiss	\$157,016				
BI		2021	Hamlin	\$15,000		\$15,000		
BI		2020	Laramie pb-color coat/crack fill	\$12,000	\$12,000			
BI		2023	Laramie tennis-color coat/crack fill	\$0				
BI		2024	Lauth-color coat/crack fill	\$125,000	\$125,000			
BI			Reid-color coat/crack fill	\$20,390				
BI		2023	Lockwood-renovation	\$0				
BI		2020	Lorel	\$99,313				
BI		2024	Lyon	\$0				
BI		2021	Main-Hamlin	\$225,000	\$225,000			
BI		2023	Oakton tennis-renovation	\$0				
BI		2024	Oakton pickleball	\$60,000	\$60,000			\$60k for shade structures
BI		2024	Schack-renovation	\$0				
BI		2024	Skokie Tennis Center-color coat/crack fill	\$0				
BI		2023	Terminal	\$0				
<b>Tennis Court Repair Capital Totals</b>			<b>\$863,719</b>	<b>\$0</b>	<b>\$422,000</b>	<b>\$15,000</b>	<b>\$150,000</b>	

<b>6569 Basketball Court Repairs</b>								
		Last reno date						
BI	CC	2023	Central Park	\$0				
BI	CONC	2020	Chippewa	\$0				
BI	CC		Devonshire	\$25,000				
BI	BT	2021	Emerson	\$0				
BI	CC	2024	Gleiss	\$0				
BI	CC	2024	Gross Point	\$0				
BI	CC	2021	Hamlin	\$0				
BI	CC	2023	Laramie	\$0				
BI	CC	2024	Lauth	\$0				
BI	CC		Lawler	\$0				
BI	CONC	2020	Lee Wright	\$0				
BI	CC	2023	Lockwood	\$0				
BI	BT	2020	Lorel	\$0				
BI	CC	2020	Lyon	\$0				
BI	CC	2023	Mulford-mill/pave	\$0				
BI	BT	2021	Navajo	\$0				
BI	CC	2020	Oakton	\$0				
BI	BT	2021	Peccia	\$0				
BI	CC	2019	Playtime	\$0				
BI	BT	2021	Pohatan	\$0				
BI	CC	2024	Schack	\$0				
BI	CC	2023	Seneca-complete renovation	\$0				
BI	CC	2020	Shabonee	\$17,500				
BI	CC	2020	Shawnee-mill/pave	\$17,500				
BI	CC	2023	Tecumseh-mill/pave	\$0				
BI	CC	2020	Terminal	\$23,500				
BI	CC	2024	Winnebago	\$0				
<b>Basketball Court Repair Capital Totals</b>			<b>\$83,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

<b>6079 Sports Field Repairs (backstops, etc.)</b>								
BI			Central east field backstop fence fabric	\$0				
BI			Central west field backstop fence fabric	\$0				
BI			Lauth backstop full replacement	\$0				

BI		Laramie west backstop	\$0				
BI		McNally field grading	\$1,911				
BI		Oakton north field backstop fence fabric	\$0				
BI		Oakton south field backstop fence fabric	\$0				
<b>Sports Field Repair Capital Totals</b>			<b>\$1,911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>6041 Parking Lot/Path Repairs</b>							
	Last reno date	Parking lots					
BI		Dammrich Rowing Center	\$75,000	\$75,000			Portion budgeted in Pooch
BI	2020	Devonshire Cultural Center main	\$35,000	\$35,000			South portion of parking lot
BI	2020	Devonshire Cultural Center north	\$25,000				
BI	2020	Devonshire Cultural Center northwest	\$0				
BI	2021	Devonshire Park tennis	\$0				
BI		Emily Oaks Nature Center	\$65,000		\$65,000		
BI	2024	Gross Point Park	\$0				
BI	2021	Hamlin Park	\$0				
BI	2020	Laramie west	\$0				
BI	2020	Laramie north	\$0				
BI		Oakton Community Center main	\$90,000				
BI		Oakton Community Center west	\$165,100				
BI		Oakton Park south	\$20,000				
BI	2017	Park Services main	\$0				
BI	2017	Park Services south	\$0				
BI	20	Sequoia	\$0				
BI	2020	Skokie Park Tennis Center-East	\$40,000				
BI	2024	Skokie Park Tennis Center-West	\$0				
BI	2020	Skokie Sports Park	\$0				
BI	2019/2020	Tot Learning Center	\$0				
BI	2020	Weber main	\$0				
BI	2024	Weber staff	\$0				

<b>Paths</b>							
BI	2023	Central Park	\$0				
BI		Channelside/Dammrich	\$0				
BI		Devonshire	\$50,970				
BI		Emerson	\$10,000		\$10,000		
BI		Emily Oaks Nature Center	\$0				
BI		Gross Point	\$0				
BI	2020	Laramie	\$0				
BI	2024	Lawler	\$0				
BI		Mulford	\$10,000		\$10,000		
BI		Oakton	\$0				
<b>Parking Lot/Path Repair Capital Totals</b>			<b>\$586,070</b>	<b>\$110,000</b>	<b>\$85,000</b>	<b>\$0</b>	<b>\$0</b>

<b>FUND 11 OVERALL TOTALS</b>							
			<b>\$5,413,120</b>	<b>\$854,000</b>	<b>\$1,005,000</b>	<b>\$265,000</b>	<b>\$425,000</b>

**FUND 12 12 10 10 121**

<b>5591 Vehicles</b>							
Year	Vehicle #						
V		Fund 12 Prior Year Carryover	\$0				
V		Replacement Vehicle Sales-vehicle 11/trailer	(\$29,000)	(\$20,000)			
V	2022	#3 Bus	\$0				
V	2021	#4 Landscape Supervisor	\$0				
V	2017	#5 Parks Supervisor	\$0				
V	2020	#6 Operations Supervisor	\$0				
V	2023	#7 Operations	\$0				
V	2010	#8 Dump Truck	\$70,000		\$70,000		
V	2008	#9 Bucket/Lift Truck	\$0				
V	2013	#10 Park Monitor	\$35,000		\$35,000		
V	2008	#11 Land. Dump	\$83,000		\$83,000		
V	2017	#12 Bus	\$0				
V	2017	#14 Executive Director	\$0				

V	2018	#15	Operations	\$0					
V	2019	#16	Water/Salt	\$0					
V	2019	#17	Passenger Van	\$0					
V	2023	#18	Turf Specialist	\$0					
V	2014	#20	Ballfield Crew	\$10,000					
V	2021	#21	Landscape Dump Truck	\$0					
V	2022	#22	Stake bed Truck	\$0					
V	2019	#23	Operations	\$0					
V	2024	#24	Operations	\$0					
V	2015	#25	South Parks Mowing Crew	\$57,000	\$57,000				
V	2015	#26	Operations-NEW	\$53,795					
V	2014	#27	North Parks Mowing Crew	\$53,490					
V	2015	#28	Operations-NEW	\$53,795					
V	2016	#29	Operations	\$0					
V	2015	#31	Operations	\$0					
V	2023	#32	Landscape Crew	\$0					
V	2016	#33	Small Parks Mowing Crew	\$0					
V	2004	#34	Stake dump truck	\$0					
V	2009	#69	SSP Golf Supervisor	\$48,000		\$48,000			
			<b>Vehicle Totals</b>	<b>\$435,080</b>	<b>\$120,000</b>	<b>\$153,000</b>	<b>\$0</b>	<b>\$0</b>	

5589 Equipment									
PARK SERVICES									
V	1999	#37	Bobcat	\$0					
V	2008	#207	Air Compressor	\$0					
V	2000	#54	John Deere Landscape Tractor	\$0					
V	2002	#141	Toro Groundsmaster 5900 16ft Mower	\$144,891					
V	2014	#212	Loader	\$0					
V	2015	#213	Toro 4000 North	\$115,000		\$115,000			
V	2016	#214	Toro 4000 South	\$115,000		\$115,000			
V	2010	#205	Backhoe	\$175,000		\$175,000			
V		#218	Zamboni	\$0					
V		#403	Toro Z Mower 7500-D 60"-PS	\$0					
V		#404	Toro Z Mower 7500-D 60"-PS	\$56,248	\$32,000				
V		#404	Toro Z Mower battery powered 50"-PS	\$0					
V			Trailer-replacement for long		\$11,000				
V			Trailer-ballfields		\$8,000				
V			Tractor field tiller implement	\$4,332					
V			Two behind lift	\$115,000			\$115,000		Will replace vehicle 9
V			Seeder	\$7,000	\$7,000				
V			Ballfield machine w/ laser grader	\$50,000	\$50,000				
V			Platform stage replacement	\$16,326					
WEBER GOLF COURSE									
V	2008	17Q	BOBCAT S175 (PURCHASE USED)						
V	2006	8H	CLUBCAR 252			\$16,000			
V	2024	2B	TORO TRIFLEX HYBRID 3320 (TEES)						
V	2013	3C	TORO TRIPLEX 3150-Q (GREENS)						
V	2018	15O	TORO GROUND MASTER 4300D						
V	2016	18R	TORO MULTIPRO SPRAYER 1750						
V	2015	13M	TORO PROCORE 648 (AERATOR)						
V	2017	16P	TORO PROFORCE DEBRIS BLOWER						
V	2015	14N	TORO PROPASS 200 (TOPDRESSER)						
V	2023	1A	TORO SANDPRO 5040 (BUNKER RAKE)						
V	1999	6F	TORO WORKMAN HD 3200			\$36,000			
V	2021	10J	TORO WORKMAN HDX-D						
V	2024	4D	TORO WORKMAN MDX						
V	2024	5E	TORO WORKMAN MDX						
V	2015	9I	TURF BRUSH 220						
SKOKIE SPORTS PARK									
V	1999	39M	BOBCAT 773 (DONATED)						
V	2024	31E	BLUEBIRD SODCUTTER 550A						
V	2010	32F	CLUBCAR 272				\$16,500		
V	2010	26Z	KUBOTA RTV-900T9 (SNOW PLOW)						
V	2021	27A	KUBOTA RTV-X900WL (WINTER PICKER)				\$24,000		

V	2022	28B	KUBOTA RTV-X900WL (SUMMER PICKER #1)						
V	2024	38L	KUBOTA RTV-X (SUMMER PICKER #2)						
V	2022	19S	TORO GRANDSTAND 48"						
V	2018	20T	TORO GRANDSTAND 36"						
V	2006	21U	TORO GROUND MASTER 4500-D			\$115,000			
V	2022	24X	TORO Z-MASTER 7500-D 60"						
V	2024	25Y	TORO WORKMAN MDX						
V	2026		STEELGREEN SG36 (SPRAYER/SPREADER)		\$20,000				
			<b>Equipment Totals</b>	<b>\$798,797</b>	<b>\$128,000</b>	<b>\$520,000</b>	<b>\$52,000</b>	<b>\$155,500</b>	
<b>FUND 12 TOTALS</b>				<b>\$1,233,877</b>	<b>\$248,000</b>	<b>\$673,000</b>	<b>\$52,000</b>	<b>\$155,500</b>	
<b>FUND 11 and 12 COMBINED TOTALS</b>				<b>\$6,646,997</b>	<b>\$1,102,000</b>	<b>\$1,678,000</b>	<b>\$317,000</b>	<b>\$580,500</b>	

	Total	2026-2027	2027-2028	2028-2029	2029-2030	Comments
<b>Revenue</b>						
Recreation Fund 20 Revenue	\$4,050,000	\$800,000	\$800,000	\$800,000	\$800,000	
DCC SRECs	\$0					
DAC solar inverter rebate/federal rebate/SRECs	\$73,950					
SWP solar inverter rebate/federal rebate/SRECs	\$14,985					
<b>TOTAL REVENUE</b>	<b>\$4,138,935</b>	<b>\$840,000</b>	<b>\$800,000</b>	<b>\$830,000</b>	<b>\$800,000</b>	
<b>Expenses</b>						
<b>TOTAL RECREATION FUND 20 PROJECTS</b>	<b>\$3,328,936</b>	<b>\$778,500</b>	<b>\$751,000</b>	<b>\$828,000</b>	<b>\$136,000</b>	

<b>TOTAL REVENUE-TOTAL EXPENSES</b>	<b>\$809,999</b>	<b>\$61,500</b>	<b>\$49,000</b>	<b>\$2,000</b>	<b>\$664,000</b>	
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<b>FUND 20</b>		Total	2026-2027	2027-2028	2028-2029	2029-2030	
	<b>FACILITIES</b>						
	Dammrich Rowing Center/Channelside						
	Racking/reorganizing boat layout	\$40,000					
	Furnace/AC replacements	\$15,000		\$15,000			
	Devonshire Aquatic Center						
	Deck chair replacements	\$15,000	\$15,000				
	Concrete deck repairs/fencing	\$35,000	\$35,000				
	Gutter replacements	\$32,000		\$32,000			
	Devonshire Cultural Center						
	Classroom heating replacements	\$105,934	\$26,000	\$27,000	\$28,000		
	Flooring-1st floor/2nd floor bathrooms, hallways	\$146,000					
	Flooring-offices	\$30,000		\$30,000			
	Lower roof replacement	\$230,000			\$230,000		
	Chair replacements	\$34,000		\$34,000			Furniture/chairs for rentals and theater
	Lobby furniture	\$20,000	\$20,000				
	Path art/sculptures	\$25,000			\$25,000		
	Theatre light board replacement	\$15,000			\$15,000		
	Boiler replacement	\$120,000	\$120,000				
	Emily Oaks Nature Center						
	HVAC repairs-Wander Inn	\$25,100					
	Exterior metal painting	\$11,000					
	Tot Room window replacements	\$13,500					
	Grass Knoll seating replacements	\$0					
	Flooring-Classroom A, Program room, hallways	\$55,000		\$55,000			
	Specialized outdoor trash receptacles-3	\$12,000					
	Relaminate cabinets/counters	\$21,000	\$21,000				
	Woodland Wander Inn exhibit	\$26,000	\$26,000				

	1st floor bathroom flooring	\$8,000	\$8,000			
	Misc. Park Items					
	Ballfield sideline repairs	\$19,000	\$10,000			26-27 Lyon/27-28 Laramie east
	Central Park backstop fabric replacements	\$68,000			\$68,000	34k each for east and west
	Oakton Park backstop fabric replacements	\$68,000			\$68,000	34k each for east and west
	Oakton Community Center					
	MPR flooring	\$55,000			\$55,000	
	BAS replacement	\$17,373				
	Roof replacement	\$285,000		\$285,000		Flat roof and shingled roofs
	Solar panels	\$70,000		\$70,000		
	Exploritorium furniture	\$25,000		\$25,000		
	2nd floor painting	\$8,000	\$8,000			
	Office area flooring	\$30,000		\$30,000		
	Service Center(Taj Mahal)					
	Roof replacement	\$200,000			\$200,000	
	Electrical infrastructure	\$30,000	\$30,000			Electrical for battery powered equipment stations
	Skatium/Revenue Facility					
	Compressor room cooling	\$55,000	\$55,000			
	Skokie Heritage Museum					
	Window replacements	\$190,000	\$190,000			
	Log cabin restoration/rethinking	\$50,000	\$50,000			
	Skokie Sports Park					
	Netting	\$275,000			\$275,000	Netting system for Nicor equipment-may move to operating
	Skokie Water Playground					
	Solar panels	\$193,782				
	VGB covers	\$18,857				
	Deck chair replacements	\$29,900	\$22,000			
	Spray structure bucket replacement	\$45,000				
	Air fryer	\$8,999				
	Slide refurbishment	\$65,000				
	Bathroom/shower partition replacements	\$58,000				
	Concrete deck repairs/fencing	\$22,000	\$22,000			
	Tot Learning Center					
	Facility exterior painting	\$22,000	\$22,000			
	Front desk replacement	\$15,000		\$15,000		

	<b>Weber Leisure Center</b>					
	Court divider reconfiguration/replacement					
	Gymnasium doors/fob system	\$15,000				
	Volleyball sleeve replacements	\$7,500	\$7,500			
	Blinds-MPR/admin offices	\$25,000	\$25,000			
	Flooring-admin	\$48,000		\$48,000		
	<b>Weber Leisure Center-Fitness First</b>					
	Fitness equipment	\$36,670	\$11,000			
	Steam room	\$38,321				
	<b>Weber Country Club</b>					
	Netting repairs/additions	\$200,000	\$55,000	\$85,000		
	<b>Miscellaneous Improvements Capital Totals</b>	<b>\$3,328,936</b>	<b>\$778,500</b>	<b>\$751,000</b>	<b>\$828,000</b>	<b>\$136,000</b>