

2018-2024 5+ YEAR PROJECTS

Fund 11 & Fund 12

February 28, 2018

	Total	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024++	Comments
Expenses								
Proposed Project Summary								
B	Bond Projects	\$0	\$0	\$0	\$0	\$0	\$0	
BI	Building Imp Projects	\$7,902,550	\$1,304,200	\$2,665,600	\$551,500	\$840,950	\$1,628,300	\$912,000
SE	Sports Park East	\$0	\$0	\$0	\$0	\$0	\$0	Moved to Fund 91
TC	TLC Project	\$0	\$0	\$0	\$0	\$0	\$0	Grant Dependent
V	Vehicle & Equipment Replacements	\$1,743,080	\$364,500	\$317,180	\$260,500	\$409,400	\$196,500	\$195,000
	Total Projects:	\$9,645,630	\$1,668,700	\$2,982,780	\$812,000	\$1,250,350	\$1,824,800	\$1,107,000
Revenue								
Proposed Project Funding								
	Carry over from previous year	\$2,466,037	\$1,568,333	\$685,088	\$142,308	\$70,308	\$1,319,958	\$235,158
	2015 Alt Bonds	\$0						
	2017 Alt Bond	\$0						
	DSEB Increase Bond	\$2,255,000	\$775,000		\$740,000		\$740,000	Debt Service Extension Base
	2019 Alt Bond	\$2,440,000		\$2,440,000				
	2021 Alt Bond	\$2,500,000			\$2,500,000			
	2023 Alt Bond	\$2,500,000					\$2,500,000	
	From Evanston	\$0						Evanston pays 1/2 the cost of projects, cost in Fund 10
	Sports Park East	\$0						Moved to Fund 91
	Fund balance transfers	\$0						Moved to Fund 91
	Grants (NOT ASSURED!) Other Income	\$10,455	\$10,455					Cook County Lawler Park const easment
	Total Project Funding	\$13,726,608	\$2,353,788	\$3,125,088	\$882,308	\$2,570,308	\$2,059,958	\$2,735,158
	FUNDING+CO minus PROJECTS:	\$4,080,978	\$685,088	\$142,308	\$70,308	\$1,319,958	\$235,158	\$1,628,158
	Proposed Projects	Total	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024++
BI	Skate / BMX / Adventure Park	\$0						
BI	Lightning detection system: village wide	\$0						
	Carol Park							
BI	R&R Playground	\$0						Playground 2024-2025
	Central Park							
BI	Install permanent trash receptacles @ PG	\$0						
	Channelside/Pooch Park							
BI	R&R PG, 10+	\$0						Playground 2024-2025
	Chippewa Park							
BI	R&R Playground	\$90,000			\$90,000			
	Thomas J. Dammrich Rowing Center							
BI	Motorized Garage Door (2)	\$15,500			\$15,500			
BI	Replace ergometers (8 at a time)	\$0						Move to operations
	Devonshire Park							
BI	Parking lot repairs	\$80,000			\$40,000	\$40,000		
BI	Install on deck cage 2 diamonds	\$11,000			\$11,000			
	Devonshire Aquatic Center							
BI	Install party zone	\$40,000			\$40,000			
BI	Replace slide tower and Climbing wall	\$20,000			\$20,000			

		Total	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024++	Comments
	Devonshire Cultural Center								
BI	Cabinet refacing in 1st floor classrooms	\$0							
BI	17 LED Theatre lighting instruments	\$0							
BI	Replacing audience chairs	\$7,500			\$7,500				
BI	Art lighting	\$10,000	\$10,000						
BI	Industrial dishwasher in US kitchen	\$9,000				\$9,000			
	Emerson Park								
BI	Install security lighting	\$0							
	Emily Oaks Nature Center								
BI	HVAC replacements	\$0							Move to operations
BI	Replace VCT, various rooms	\$25,000	\$25,000						Soft estimate
BI	Wander Inn windows	\$25,000		\$25,000					Soft estimate
BI	Air-Krete insulation	\$35,000			\$35,000				Soft estimate
	George Street Parkway								
BI	Install gazebo	\$0							
	Henry O. Gleiss Park								
BI	R&R Playground	\$200,000					\$200,000		
	Gross Point Park								
BI	Level, regrade turf over right field (tank)	\$0							
BI	R&R Playground	\$140,000					\$140,000		
	Hamlin Park								
BI	Replace remaining PG structures	\$170,000						\$170,000	
BI	Regrade south half, drain, irrigate	\$0							Future funding
BI	Solar power for the shelter building	\$0							Grant dependent
	Kawaga Garden								
BI	No improvements planned	\$0							
	Laramie Park								
BI	R&R Playground	\$175,000				\$175,000			
BI	Portable pitching mound	\$0							Moved to operations IN FUND 11 WGS 2/26/18
BI	Power & light tennis courts	\$0							Future funding
	Walter Lauth Park								
BI	Drainage Improvements	\$9,000		\$9,000					
BI	R&R Playground	\$175,000						\$175,000	
BI	Install security lighting @ S business wall	\$4,000		\$4,000					
	Lawler Park								
BI	Install west fence, benches @ BB	\$0							
BI	Replace remaining PG structures	\$150,000					\$150,000		
	Lee-Wright Park								
BI	Install chain link fencing around BB court	\$0							
BI	R&R Playground	\$0							Playground 2024-2025
	Lockwood Park								
BI	Install security lighting	\$0							Future funding
BI	R&R Playground	\$0							Playground 2025-2026

		Total	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024++	Comments
	Lorel Park								
BI	R&R Playground	\$150,000					\$150,000		
	Donald W. Lyon Park								
BI	R&R Playground	\$0							Playground 2024-2025
BI	Playground repair, dinosaur	\$7,500	\$7,500						
	Main Hamlin Tennis Complex								
	McNally Park								
	Menominee Park								
BI	Replace N fence with guardrail	\$0							Future funding
BI	Replace PG components	\$0							Playground 2025-2026
	Mulford Park								
BI	R&R Playground	\$170,000					\$170,000		
BI	Improve security lighting	\$0							Future funding
	Navajo Park								
BI	R&R Playground	\$55,000					\$55,000		Replace small playground structure
	Oakton Park (Including OCC & SWP)								
	Oakton Park								
BI	Improve drainage at tennis parking lot	\$10,000			\$10,000				
BI	R&R Playground, 10+	\$0							Playground 2025-2026
	Skokie Water Playground								
BI	Install roof gutters on bathhouse	\$0							
BI	SWP renovations: locker rooms, office, entry	\$500,000						\$500,000	
	Oakton Community Center								
BI	Stain building trim	\$16,500			\$16,500				
	Oakton & Lorel Property								
BI	Site development project	\$0							
	Pawnee Park								
BI	R&R Playground	\$0							Playground 2025-2026
	Martin F. Peccia Park								
BI	Replace remaining PG structures	\$0							Playground 2026-2027
	Playtime Park								
BI	R&R Playground	\$70,000				\$70,000			
	Pohatan Park								
BI	R&R Playground	\$150,000				\$150,000			
	Norman Schack Park								
	Seneca Park								
BI	R&R Playground	\$125,000					\$125,000		
	Sequoia Park								

		Total	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024++	Comments
BI	R&R Playground	\$0							Playground 2026-2027
	Service Center								
BI	Roofing	\$250,000				\$250,000			
BI	Paving Birchwood lot concrete	\$265,000					\$265,000		
	Shabonee Park								
BI	R&R Playground	\$0							Playground 2025-2026
	Shawnee Park								
BI	R&R Playground	\$0							Playground 2025-2026
	Skokie Heritage Museum								
BI	Develop open space to north	\$0							Future funding
	Skokie Park Tennis Center/Garden Plots								
	Skokie Sports Park								
BI	Top soil for filling bunkers	\$15,600		\$15,600					
BI	Replace mini golf carpeting	\$18,000			\$18,000				
BI	Replace cashiers windows (4)	\$0							Future funding
BI	Range deck stairway carpet replacement	\$10,000			\$10,000				
BI	Batting cage netting replacement	\$21,000	\$21,000						Top priority holes in canopy resulting in balls flying out , incl pole padding
BI	Batting cage frame/polepainting	\$7,500	\$7,500						Center mast needs painting cost includes lift rental
BI	TQ#1 structure replacements	\$15,000	\$15,000						Top priority replcment, remaining wood structure rotted/ replace withfiberglass
BI	Clubhouse flooring replacement	\$17,000		\$17,000					Replacement of all tiled flooring in the clubhouse & restrooms
BI	Replace canvas/vinyl roofing	\$75,000			\$75,000				Seams weakening as grommets & stitching have begun to separate, last replaced in 2008
BI	Tee structure painting	\$50,000			\$50,000				Faded paint & rust areas throughout structure, last done in 2009
BI	Range netting replacement	\$0							Future funding
BI	Lamp replacement - mini-golf course	\$0							Future funding
BI	Replace conveyor elevator for auto ball feeding system	\$0							Future funding
BI	Batting cage pitching machine replacement	\$50,000	\$50,000						
BI	Construct Cricket pitch	\$12,500	\$12,500						Soft estimate
BI	Construct artificial fairway	\$0							Future funding
BI	Construct 20-24 additional hitting stations	\$0							Future funding
BI	Winterize 8 additional hitting stations	\$0							Future funding
BI	Const. 20' x 100' asphalt tee line, E side	\$0							Future funding
BI	Concrete walk repairs inc. mini golf	\$0							Future funding
	Tecumseh Park								
BI	R&R Playground	\$0							Fund 10 project
	Terminal Park								
BI	R&R Playground	\$250,000					\$250,000		
BI	Install pathway lighting	\$0							
	Timber Ridge Park								
BI	Timber Ridge Mid playground	\$0							Playground 2024-2025
	Tot Learning Center								
BI	Improve lighting in parking lot	\$0							
BI	Playground replacement	\$0							Future funding
TC	Multipurpose family room addition	\$0							Future funding
	Veterans Park								

	Total	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024++	Comments
Henry N. Weber Park								
Skatium:								
BI	Replace main rink flat roof: based on BTC report	\$625,000	\$625,000					
BI	Install Munters Desiccant System	\$0						
BI	Replace lobby carpeting	\$15,500		\$15,500				
BI	Main rink re Fridgeration overhaul, best guess est.	\$1,800,000		\$1,800,000				
BI	Pre-construction mechanical analysis - specifications	\$65,000	\$65,000					
BI	HVAC system overhaul, dehumidification system replacement	\$750,000		\$750,000				
Fitness First:								
Weber Leisure Center:								
BI	Install emergency systems generator	\$0						
BI	Replace Weber and gym roof:Based on BTC report	\$350,000	\$350,000					
BI	Replace office level roof	\$0						
BI	Gym dividing curtains, esp center ones	\$0						
BI	Gym floor covering, operations budget?	\$0						
BI	Weber duct cleaning	\$25,000		\$25,000				
Weber Park Golf Course & Weber Park								
BI	Replace safety netting and poles	\$0						Future funding
BI	Bunker Project	\$0						
Allan Weissburg Park								
BI	Shade arbor	\$0						
BI	Passive park planning & development	\$0						
Winnebago Park								
Color Coat Basketball & Tennis Courts								
BI	Central: Color coat basketball courts	\$3,000			\$3,000			
BI	Central: Color coat tennis courts	\$11,500			\$11,500			
BI	Devonshire: Color coat tennis courts, crack fill,	\$20,000	\$9,500			\$10,500		
BI	Emerson: Tennis and basketball court color coating	\$15,000			\$15,000			
BI	Gleiss: Color coat basketball courts	\$15,000	\$7,000			\$8,000		
BI	Gleiss: Color coat tennis courts	\$26,000	\$12,500			\$13,500		
BI	Gross Point: Color coat basketball court	\$900	\$400			\$500		
BI	Hamlin: Color coat basketball court	\$18,000	\$8,500			\$9,500		
BI	Hamlin: Color coat tennis courts	\$8,000			\$8,000			
BI	Lauth: Color coat basketball court	\$2,500			\$2,500			
BI	Lauth: Color coat tennis courts	\$9,500					\$9,500	
BI	Lockwood: Color coat basketball courts	\$16,000		\$7,500			\$8,500	
BI	Lockwood: Color coat tennis courts	\$12,000			\$12,000			
BI	Loirel: Color coat basketball court	\$7,500		\$7,500				
BI	Loirel: Rebuild tennis court	\$20,000		\$20,000				
BI	Lyon: Color coat basketball court	\$3,500		\$3,500				
BI	Lyon: Color coat tennis courts	\$12,000		\$12,000				
BI	Mulford: Color coat basketball court	\$5,000			\$5,000			
BI	Navajo: Color coat basketball court	\$6,000	\$2,500			\$3,500		
BI	Oakton: Color coat basketball court	\$14,000	\$6,500			\$7,500		
BI	Oakton: Color coat tennis courts, crack fill	\$15,000					\$15,000	
BI	Peccia: Color coat basketball court	\$6,000			\$6,000			
BI	Playtime: Color coat basketball court	\$8,000	\$3,500			\$4,500		
BI	Pohatan: Color coat & patch basketball court	\$5,000			\$5,000			
BI	Seneca: Color coat basketball court	\$8,000	\$3,500			\$4,500		
BI	Shabonee: Colorcoat basketball court	\$8,000	\$3,500			\$4,500		

		Total	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024++	Comments
BI	Shawnee: Colorcoat basketball court	\$8,600	\$3,800				\$4,800		
BI	Terminal: Color coat BB courts	\$13,000	\$6,000				\$7,000		
	Parking Lot and Path Repair & Seal Coating								
BI	Central: Path crack sealing	\$3,500				\$3,500			
BI	Devonshire: Seal and stripe parking lots, paths	\$29,000		\$14,000			\$15,000		
BI	DRC: Crack repairs to paths & parking lot & parking lot striping	\$1,400				\$1,400			
BI	EONC: Parking lot striping and path crack sealing	\$7,000			\$3,000			\$4,000	
BI	Gross Pt.: Crack repairs to paths & parking lot & parking lot striping	\$7,000			\$3,000			\$4,000	
BI	Hamlin: Crack repairs to paths & parking lot & parking lot striping	\$3,000				\$3,000			
BI	Laramie: Crack repairs to paths & parking lot & parking lot striping	\$5,000				\$5,000			
BI	Oakton: Crack repairs to paths & parking lot & parking lot striping	\$17,000				\$17,000			
BI	Sequoia: Crack repairs to paths & parking lot & parking lot striping	\$6,500					\$6,500		
BI	Shabonee: Crack repair to path	\$2,500						\$2,500	
BI	SPTC: Crack repairs to paths & parking lot & parking lot striping	\$4,500				\$4,500			
BI	Timber Ridge: Path crack sealing	\$1,250				\$1,250			
BI	TLC: Crack repairs to paths & parking lot & parking lot striping	\$5,800				\$5,800			
BI	SSP: Parking lot striping and crack sealing	\$14,000				\$14,000			
	Miscellaneous								
BI	Misc. Facility repairs (contingency)	\$90,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	
BI	Park water/sewer repairs (contingency)	\$51,000	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	
BI	Professional Fees	\$25,000	\$25,000						
	TOTAL ALL Including BLI		\$1,304,200	\$2,665,600	\$551,500	\$840,950	\$1,628,300	\$912,000	
	Vehicle and Equipment Replacements								
V	#1 Director	\$60,000	\$28,000				\$32,000		
V	#2 Superintendent of Parks	\$30,000					\$30,000		
V	#3 OCC Bus	\$48,000			\$48,000				
V	#4 Landscape Supervisor	\$27,000				\$27,000			
V	#6 Operations Supervisor	\$27,000			\$27,000				
V	#7 Operations Crew	\$38,000		\$38,000					
V	#8 Horticultural Crew	\$50,000		\$50,000					
V	#9 Operations Crew	\$95,000				\$95,000			
V	#13 Salt & Water Truck	\$0							
V	#15 Ford Fusion	\$0							
V	#18 Turf Specialist	\$38,000		\$38,000					
V	#20 Diamond Crew	\$39,500				\$39,500			
V	#23 Operations Crew	\$22,000		\$22,000					
V	#25 Mowing Crew	\$28,000			\$28,000				
V	#27 Mowing Crew	\$29,500					\$29,500		
V	#29 Operations Crew	\$29,000				\$29,000			
V	#31 Operations Crew	\$26,000						\$26,000	
V	#32 Landscape Crew	\$29,000				\$29,000			
V	#33 Mowing Crew	\$29,000						\$29,000	
V	#34 Delivery Truck	\$35,000		\$35,000					
V	#35 Operations Crew	\$0							
V	#36 EONC Passenger Van	\$32,000	\$32,000						
V	#69 Supt of Gof Course	\$35,500				\$35,500			
V	#37 Bobcat 773	\$40,000				\$40,000			
V	#54 John Deere Tractor	\$41,500			\$41,500				
V	#184 Sand Groomer, WGC	\$16,000			\$16,000				
V	#200 John Deere Tractor/Ball Diamond Crew	\$38,500		\$38,500					
V	#205 Backhoe	\$90,000						\$90,000	
V	#206 Utility Cart	\$27,500		\$27,500					

		Total	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024++	Comments
V	#207 Air Compressor	\$9,400				\$9,400			
V	#208 John Deere Landscape Tractor	\$55,000					\$55,000		
V	#301 Zamboni Model-552	\$140,000	\$140,000						
V	#405 Toro Z Mower	\$0							
V	#406 Toro Z Mower	\$11,500	\$11,500						
V	#552 Carry All Cart w/cage (picker): Diesel 4WD, SSP	\$20,000			\$20,000				
V	#561 Lg Turf Mower, SSP	\$55,000				\$55,000			
V	#700 Dynawald Trailor	\$15,000		\$15,000					
V	#816 Horticultural Trailor	\$9,500		\$9,500					
V	#819 Dump Trailer	\$8,000			\$8,000				
V	#822 Canoe Trailer, EONC	\$4,500			\$4,500				
V	#826 Ball Field Trailer	\$3,500			\$3,500				
V	#827 Long Utility Trailer	\$4,000			\$4,000				
V	Sand groomer for playgrounds, PS	\$12,700	\$12,700						
V	Toro Pro Force Blower, WGC	\$0							
V	Rough Mower, Toro, WGC	\$48,825	\$48,825						
V	Used Bobcat or Skidsteer, SSP	\$15,000	\$15,000						
V	New Shatter Tine aerator / Overseeder	\$0							
V	FF: Exercise equipment replacement (annual)	\$345,155	\$76,475	\$58,680	\$60,000	\$50,000	\$50,000	\$50,000	
	Total: Vehicle & Equipment Replacement	\$1,758,080	\$364,500	\$332,180	\$260,500	\$409,400	\$196,500	\$195,000	
	Total: All Items	\$9,660,630	\$1,668,700	\$2,997,780	\$812,000	\$1,250,350	\$1,824,800	\$1,107,000	

2018-2024 5+ YEAR PROJECTS

Fund 10

February 28, 2018

Total 2018-2019 2019-2020 2020-2021 2021-2022 2022-2023 2023-2024 Comments

Expenses									
	Proposed Project Summary								
CF	Recreation Facility Projects	\$980,000	\$415,000	\$565,000	\$0	\$0	\$0	\$0	
	Total Projects:	\$980,000	\$415,000	\$565,000	\$0	\$0	\$0	\$0	
Revenue									
	Total Project Funding		\$0	\$0	\$0	\$0	\$0	\$0	
	PROJECTS:	-\$980,000	-\$415,000	-\$565,000	\$0	\$0	\$0	\$0	
	Proposed Projects	Total	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	
CF	Tecumseh Park playground	\$180,000	\$180,000						Design fees included
CF	EONC Resurfacing the asphalt trail	\$65,000	\$65,000						Asphalt overlay
CF	DRC replacement elevator/lift	\$20,000	\$20,000						
CF	SHM Bell Tower repairs	\$125,000	\$125,000						Remove and reset bell tower
CF	Park Services new bldg: carpet 2nd floor	\$25,000	\$25,000						
CF	Central Park playground	\$400,000		\$400,000					
CF	Channelside: west portion synthetic turf/east small dog fence divider	\$75,000		\$75,000					Total project 150K, Evanston pays 75K
CF	Lorel Park shelter doors	\$50,000		\$50,000					
CF	McNally Park: Replace backstop fencing	\$40,000		\$40,000					
	Total	\$980,000	\$415,000	\$565,000	\$0	\$0	\$0	\$0	

2018-2024 5+ YEAR PROJECTS
 FUND 20 Recreation
 February 28, 2018

Total 2018-2019 2019-2020 2020-2021 2021-2022 2022-2023 2023-2024 Comments

Expenses									
Proposed Project Summary									
RF	Recreation Facility Projects	\$1,821,500	\$792,500	\$829,000	\$88,000	\$112,000	\$0	\$100,000	
Total Projects:		\$1,821,500	\$792,500	\$829,000	\$88,000	\$112,000	\$0	\$100,000	
Revenue									
Total Project Funding		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROJECTS:		-\$1,821,500	-\$792,500	-\$829,000	-\$88,000	-\$112,000	\$0	-\$100,000	
Proposed Projects		Total	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	
RF	DCC: Build band shell	\$125,000		\$125,000					
RF	DCC: replace roof-south portion of building + theatre	\$112,000		\$112,000					
RF	DCC: replace entry canvas	\$21,500	\$21,500						
RF	DCC: classroom floor replacement	\$43,500		\$43,500					
RF	OCC: flooring	\$35,000	\$35,000						
RF	SSP: Rebuild target greens	\$205,000	\$30,000	\$175,000					
RF	WLC: Weber/Skatium Roof	\$500,000	\$500,000						
RF	Water service for new garden plot	\$20,000		\$20,000					Current place will be relocated
Dammrich Rowing Center									
RF	Remove / Replace asphalt walk, Turf Stones Future	\$30,000		\$30,000					
RF	Replace outdoor storage racks	\$10,000		\$10,000					
RF	Replace south doors	\$15,500		\$15,500					
RF	Exploratorium exhibits	\$100,000		\$50,000		\$50,000			
RF	Replace roof top unit (RTU)	\$93,000		\$30,000	\$31,000	\$32,000			
Devonshire Aquatic Center									
RF	Replace dive well pump and motor	\$28,000		\$28,000					
RF	Replace domestic hot water heater	\$10,000		\$10,000					
RF	Replace gutters dive pool	\$10,000		\$10,000					
RF	Repair cracks dive well	\$5,000		\$5,000					
RF	Sand blast dive well and paint	\$15,000		\$15,000					
RF	Design new entrance	\$100,000						\$100,000	
RF	Re-do Gutters lap pool	\$60,000	\$60,000						
RF	Sand blast and paint lap pool	\$20,000	\$20,000						
RF	Replace/rebuild underwater lights	\$10,000	\$10,000						
Skokie Water Playground									
RF	New coin operated lockers	\$15,000		\$15,000					
RF	Modify/replace concession windows	\$60,000		\$60,000					
RF	Concession equipment replacement	\$15,000			\$15,000				
RF	New Water Slide Pump	\$20,000		\$20,000					
RF	Shade for Top of Tower	\$15,000		\$15,000					
RF	Replace domestic water heater	\$20,000			\$20,000				
RF	Replace Locker Room Partitions	\$30,000				\$30,000			

Fund 11 Proposed Projects	2018-2019
Devonshire Cultural Center	
Art lighting	\$10,000
Emily Oaks Nature Center	
Replace VCT, various rooms	\$25,000
Donald W. Lyon Park	
Playground repair, dinosaur	\$7,500
Skokie Sports Park	
Batting cage netting replacement	\$21,000
Batting cage frame/polepainting	\$7,500
TQ#1 structure replacements	\$15,000
Batting cage pitching machine replacement	\$50,000
Construct Cricket pitch	\$12,500
Henry N. Weber Park	
Skatium:	
Replace main rink flat roof: based on BTC report	\$625,000
Pre-construction mechanical analysis - specifications	\$65,000
Weber Leisure Center:	
Replace Weber and gym roof:Based on BTC report	\$350,000
Color Coat Basketball & Tennis Courts	
Devonshire: Color coat tennis courts, crack fill,	\$9,500
Gleiss: Color coat basketball courts	\$7,000
Gleiss: Color coat tennis courts	\$12,500
Gross Point: Color coat basketball court	\$400
Hamlin: Color coat basketball court	\$8,500
Navajo: Color coat basketball court	\$2,500
Oakton: Color coat basketball court	\$6,500
Playtime: Color coat basketball court	\$3,500
Seneca: Color coat basketball court	\$3,500
Shabonee: Colorcoat basketball court	\$3,500
Shawnee: Colorcoat basketball court	\$3,800
Terminal: Color coat BB courts	\$6,000
Miscellaneous	
Misc. Facility repairs (contingency)	\$15,000
Park water/sewer repairs (contingency)	\$8,500
Professional Fees	\$25,000
TOTAL FUND 11 PROJECTS	\$1,304,200
Fund 12 Proposed Projects	2018-2019
Vehicle and Equipment Replacements	
#1 Director	\$28,000
#36 EONC Passenger Van	\$32,000
#301 Zamboni Model-552	\$140,000
#406 Toro Z Mower	\$11,500
Sand groomer for playgrounds, PS	\$12,700
Rough Mower, Toro, WGC	\$48,825
Used Bobcat or Skidsteer, SSP	\$15,000
FF: Exercise equipment replacement (annual)	\$76,475
TOTAL FUND 12 PROJECTS	\$364,500
Fund 10 Proposed Projects	2018-2019
Tecumseh Park playground	\$180,000
EONC Resurfacing the asphalt trail	\$65,000
DRC replacement elevator/lift	\$20,000
SHM Bell Tower repairs	\$125,000

Park Services new bldg: carpet 2nd floor	\$25,000
TOTAL FUND 10 PROJECTS	\$415,000
Fund 20 Proposed Projects	2018-2019
DCC: replace entry canvas	\$21,500
OCC: flooring	\$35,000
SSP: Rebuild target greens	\$30,000
WLC: Weber/Skatium Roof	\$500,000
Devonshire Aquatic Center	
Re-do Gutters lap pool	\$60,000
Sand blast and paint lap pool	\$20,000
Replace/rebuild underwater lights	\$10,000
Skokie Water Playground	
Sand blast basins and paint, slide pool	\$12,000
Replace fence gates inside facility	\$19,000
Sand blast bucket pool and paint	\$15,000
Replace gutters in bucket pool	\$70,000
TOTAL FUND 20 PROJECTS	\$792,500
TOTAL 2018-2019 PROJECTS	\$2,876,200